

**NOTICE OF OPEN MEETING & VOTE TO  
CLOSE PART OF THE MEETING  
A G E N D A  
COUNCIL MEETING  
City of Moberly  
City Council Room – Moberly City Hall  
101 West Reed Street  
March 20, 2023  
6:00 PM**

**Posted:**

**Pledge of Allegiance**

**Roll Call**

**Approval of Agenda**

**Approval of Minutes**

**1.** Approval Of The City Council Meeting Minutes For March 6, 2023.

**Recognition of Visitors**

**Communications, Requests, Informational Items**

**2.** Communication From The Downtown Community Improvement District Of The Fiscal Year 2022-2023 Proposed Budget.

**3.** Communication From The Moberly Crossing Community Improvement District Of The Fiscal Year 2022-2023 Proposed Budget.

**Ordinances & Resolutions**

**4.** An Ordinance Amending Section 46-82 Of The Moberly City Code Relating To Manufactured Home Parks Residential Districts.

**5.** A Resolution Approving A Lease Agreement With Frank And Sherry Cross For Property Located At The Omar N. Bradley Airport And Authorizing The City Manager To Execute The Lease.

**6.** A Resolution Authorizing The City Manager To Enter Into A Preventative Maintenance Pump/Control Panel Scheduled Maintenance Contract With Vandevanter Engineering/Cogent Company.

**7.** A Resolution Authorizing The City Manager To Enter Into Amendment Number 1 To Task Order Number 19 With Bartlett & West, Inc. Supplementing A Master Agreement Dated March 3, 2020, To Provide Engineering Services For The Kiwanis Park Shelter House And Restroom Building.

**8.** A Resolution Authorizing The City Manager To Purchase An International Dump Truck For Public Utilities.

**9.** A Resolution Accepting A Permanent Sewer Line Easement From Superior Watercraft Inc.

**10.** A Resolution Accepting A Fluoridation Grant From The Missouri Department Of Health And Senior Services.

**11.** A Resolution Accepting The Bid Of Lute Custom Fencing, LLC., And Authorizing Contracting For CSO Basin Replacement Fence Systems.

**12.** A Resolution Appropriating Money Out Of The Treasury Of The City Of Moberly, Missouri.

**Official Reports**

**13.** Department Head Monthly Reports.

**Anything Else to Come Before the Council**

**14.** Consideration For Approval Of A New Liquor Application.

**15.** Consideration Of A Motion To Adjourn To A Work Session Followed By A Closed Session To Discuss The Status of Litigation and Negotiated Contract. (Closed Statute 610.021) (1,12)

**Adjournment**

We invite you to attend virtually by viewing it live on the City of Moberly Facebook page. A link to the City's Channel can be found on our website's main page at [www.cityofmoberly.com](http://www.cityofmoberly.com). The public is invited to attend the Council meeting. Representatives of the news media may obtain copies of this notice by contacting the City Clerk. If a special accommodation is needed as addressed by the Americans with Disabilities Act, please contact the City Clerk twenty-four (24) hours in advance of the meeting.



**MINUTES OF THE  
CITY OF MOBERLY, MISSOURI  
CITY COUNCIL MEETING  
March 6, 2023**

Council met in regular session at 6:00 p.m. in the City Hall Council Chambers with Mayor Jeffrey presiding.

All stood and recited the pledge of allegiance led by Mayor Jeffrey.

Council Members answering the roll call were: Jerry Jeffrey, Tim Brubaker, John Kimmons (via Zoom), Austin Kyser, and Brandon Lucas.

A motion was made by Brubaker and seconded by Kyser to approve the minutes of the February 21, 2023, Council meeting as presented. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

A motion was made by Lucas and seconded by Kyser to approve the agenda. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Mayor Jeffrey designated March 12-18, 2023, as AmeriCorps Week in Moberly, and presented a Proclamation for AmeriCorp Seniors to Harold Smith.

A request was received for a street light in the 600 block of Fort Street. A motion was made by Kyser and seconded by Lucas to approve the request. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Kyser introduced a bill for an ordinance entitled: **“AN ORDINANCE AUTHORIZING A COOPERATIVE AGREEMENT FOR SPECIAL EVENTS WITH MOBERLY COMMUNITY BETTERMENT AND THE DOWNTOWN MOBERLY COMMUNITY IMPROVEMENT DISTRICT”** and moved that the bill be read two times by title for passage. Brubaker seconded the motion, and upon said motion the vote was as follows: Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none. The bill having previously been made available for public inspection was read by title two times. Kyser moved that the bill be enacted into an ordinance. Lucas seconded the motion. The presiding officer having called for a vote on the motion, the vote was as follows: Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Brubaker introduced a bill for an ordinance entitled: **“AN ORDINANCE AUTHORIZING A FIRST ADDENDUM TO A CERTAIN INTERGOVERNMENTAL COOPERATIVE AGREEMENT FOR OPERATION OF A FARMER’S MARKET WITH THE RANDOLPH COUNTY HEALTH DEPARTMENT AND THE DOWNTOWN MOBERLY COMMUNITY IMPROVEMENT**



**DISTRICT”** and moved that the bill be read two times by title for passage. Kyser seconded the motion, and upon said motion the vote was as follows: Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none. The bill having previously been made available for public inspection was read by title two times. Brubaker moved that the bill be enacted into an ordinance. Kimmons seconded the motion. The presiding officer having called for a vote on the motion, the vote was as follows: Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Lucas introduced **“A RESOLUTION OF THE CITY OF MOBERLY, MISSOURI, AUTHORIZING EXECUTION OF AN APPLICATION FOR USE OF RESCUE FUNDS FROM RANDOLPH COUNTY, MISSOURI”** and made a motion for it to be read. Brubaker seconded the motion. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none. The Resolution bill having previously been made available for public inspection was read by title one time. A motion was made by Brubaker and seconded by Lucas to adopt the Resolution. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Kyser introduced **“A RESOLUTION AUTHORIZING PARTICIPATION IN THE MISSOURI HIGHWAY SAFETY PROGRAM AND A GRANT APPLICATION FOR DWI ENFORCEMENT”** and made a motion for it to be read. Brubaker seconded the motion. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none. The Resolution bill having previously been made available for public inspection was read by title one time. A motion was made by Brubaker and seconded by Kyser to adopt the Resolution. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Brubaker introduced **“AN RESOLUTION OF THE CITY OF MOBERLY, MISSOURI, AUTHORIZING THE CITY TO PARTICIPATE IN THE MISSOURI FIREFIGHTERS CRITICAL ILLNESS TRUST AND POOL, AND FURTHER AUTHORIZING THE MAYOR TO EXECUTE SUCH DOCUMENTS AS MAY BE NECESSARY FOR THE CITY’S PARTICIPATION THEREIN”** and made a motion for it to be read. Lucas seconded the motion. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none. The Resolution bill having previously been made available for public inspection was read by title one time. A motion was made by Kyser and seconded by Brubaker to adopt the Resolution. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Lucas introduced **“A RESOLUTION RECORDING THE DESTRUCTION OF CERTAIN LOCAL GOVERNMENT RECORDS”** and made a motion for it to be read. Brubaker seconded the motion. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none. The Resolution bill having previously been made available for public inspection was read by title one time. A motion was made by Brubaker and seconded by Kyser to adopt the Resolution. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Kyser introduced **“A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A UNITED STATES DEPARTMENT OF AGRICULTURE FORM CCC-866 FOR THE PROGRAM YEAR 2023”** and made a motion for it to be read. Brubaker seconded the motion. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. The Resolution bill having previously been made available for public inspection was read by title one time. A motion was made by Lucas and seconded by Brubaker to adopt the Resolution. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Brubaker introduced **“A RESOLUTION APPROPRIATING MONEY OUT OF THE TREASURY OF THE CITY OF MOBERLY, MISSOURI IN THE AMOUNT OF \$451,526.50”** and made a motion for it to be read. Kimmons seconded the motion. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none. The Resolution bill having previously been made available for public inspection was read by title one time. A motion was made by Lucas and seconded by Kimmons to adopt the Resolution. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Lucas made a motion to move the July 3, 2023, meeting to June 29, 2023. Kyser seconded the motion. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Wynona Whitaker with the Moberly Monitor Index was present.

A motion was made by Kyser and seconded by Lucas to adjourn to a work session followed by a closed session to discuss the status of a negotiated contract. (Closed Statute 610.021)(12). Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

### **Work Session**

The following was discussed at the work session:

A Request For A Street Light In The 1000 Block Of Myra St. *Staff recommended that this not move forward due to vegetation in the area and it would cost several thousands of dollars to provide secondary power to that area and the City does not have an available budget for that at this time. This item will not move forward.*

A Text Amendment Application Submitted By The City Of Moberly In Article II, Section 46-82 On Manufactured Home Park Residential District.

Review Of Land Agreement With Frank Cross For Private Hangar At 1221 Aviator Lane.

Discussion Regarding A Proposal From Vandevanter For A 5 Year Pumping System Maintenance Service Contract And Authorizing The City Manager To Execute The Agreement On Behalf Of The City.

A Discussion Regarding The Purchase Of A Dump Truck For Public Utilities From Rush Truck Center of Missouri And Authorizing The City Manager To Execute The Agreement On Behalf Of The City.

# City of Moberly

## City Council Agenda Summary

Agenda Number: #2.  
 Department: City Manager  
 Date: March 20, 2023

**Agenda Item:** Communication from the Downtown Community Improvement District of the Fiscal Year 2023-2024 Proposed Budget.

**Summary:** The Downtown CID's budget must be sent to the municipality in accordance with section 67.1471.2 RSMo. This budget is for information only and will be adopted prior to June 30<sup>th</sup>, 2023.

**Recommended**

**Action:** Information only

**Fund Name:** N/A

**Account Number:** N/A

**Available Budget \$:** \$0

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	<b>Mayor</b>		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ <b>Jeffrey</b>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	<b>Council Member</b>		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ <b>Brubaker</b>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ <b>Kimmons</b>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ <b>Kyser</b>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M___ S___ <b>Lucas</b>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Consultant Report	<input checked="" type="checkbox"/> Other _____		Passed	Failed

**CUNNINGHAM, VOGEL & ROST, P.C.**  
*legal counselors to local government*

LYNDEE J. RODAMAKER  
 lyndee@municipallfirm.com

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March 20, 2023

City of Moberly, Missouri  
 Attn: Brian Crane  
 101 W. Reed Street  
 Moberly, Missouri 65270

*Re: Downtown Moberly Community Improvement District Annual Budget for 2023-2024*

Dear Mr. Crane:

In accordance with Section 67.1471.2 RSMo., please find attached the proposed annual budget, beginning July 1, 2023, and ending June 30, 2024, for the Downtown Moberly Community Improvement District (the "District") for the City Council's review and comment. Pursuant to the statute, the City may review and submit comments on the proposed budget to the District's Board of Directors. Please include this as a discussion item for the March 16, 2023 City Council meeting. Additionally, please submit comments in writing to:

Downtown Moberly Community Improvement District  
 Mr. Brian Crane  
 101 W. Reed St.  
 Moberly, Missouri 65270

Lyndee Rodamaker  
 Cunningham, Vogel & Rost  
 3660 S. Geyer Rd.,  
 Suite 340  
 St. Louis, MO 63127

Please have the City Council submit any comments directed to the Board of Directors by May 2, 2023.

Thank you.

Sincerely,  


Lyndee J. Rodamaker  
 Special Counsel to the Downtown Moberly  
 Community Improvement District

Enclosures

CITY OF MOBERLY  
FISCAL YEAR 2023-2024 BUDGET WORKSHEET

Created:  
Revised:  
Revision #

2022-2023 2022-2023 Actual @ 2022-2023 Estimated  
Budget 2/28/2023 Total

2023-2024 Requested 2023-2024 Revised Comment

911 - DOWNTOWN MOBERLY COMMUNITY IMPROVEMENT DISTRICT SALES TAX FUND

REVENUES				
TAXES				
911.000.4100 Sales Tax	100,000.00	67,071.40	73,168.80	100,000.00
911.000.4115 Use Tax	1,500.00	1,310.68	1,429.83	1,500.00
TAXES TOTAL	101,500.00	68,382.08	74,598.63	101,500.00
MISCELLANEOUS				
911.000.4901 Interest Income	180.00	2,497.98	2,725.07	180.00
MISCELLANEOUS TOTAL	180.00	2,497.98	2,725.07	180.00
TOTAL REVENUES	101,680.00	70,880.06	77,323.70	101,680.00
EXPENSES				
SUPPLIES				
911.000.5212 Advertising	15,000.00	1,104.90	1,205.35	15,000.00
SUPPLIES TOTAL	15,000.00	1,104.90	1,205.35	15,000.00
CONTRACTUAL SERVICES				
911.000.5406 Contracted Services	45,000.00	17,400.70	18,982.58	45,000.00
911.000.5420 Special Event Grants	35,000.00	2,750.00	3,000.00	35,000.00
CONTRACTUAL SERVICES TOTAL	80,000.00	20,150.70	21,982.58	80,000.00
LEGAL				
911.000.5700 Legal Fees	4,000.00	0.00	0.00	4,000.00
LEGAL TOTAL	4,000.00	0.00	0.00	4,000.00
MISCELLANEOUS				
911.000.5802 Insurance & Bonds	1,300.00	1,200.00	1,309.09	1,300.00
911.000.5806 Miscellaneous	1,000.00	2,818.46	3,074.68	1,000.00
TRANSFERS TOTAL	2,300.00	4,018.46	4,383.77	2,300.00
TOTAL EXPENSES	101,300.00	25,274.06	27,571.70	101,300.00
NET REVENUE / EXPENSES	380.00	45,606.00	49,752.00	380.00

912 - TOWN MOBERLY COMMUNITY IMPROVEMENT DISTRICT PROPERTY TAX FUND

TAXES				
912.000.4101 Real Estate Tax	190,000.00	191,917.02	190,000.00	190,000.00
912.000.4102 Delinquent Real Estate Taxes	20,000.00	20,055.49	21,878.72	20,000.00
Interest On Delinquent Taxes	3,500.00	2,089.56	2,290.43	3,500.00
TAXES TOTAL	213,500.00	214,072.07	216,086.17	213,500.00
MISCELLANEOUS				
912.000.4900 Miscellaneous Income	0.00	14,945.50	16,304.18	0.00
912.000.4901 Interest Income	1,500.00	4,586.29	5,003.23	1,500.00
MISCELLANEOUS TOTAL	1,500.00	19,531.79	21,307.41	1,500.00
TOTAL REVENUES	215,000.00	233,603.86	237,393.57	215,000.00
EXPENSES				
CONTRACTUAL SERVICES				
912.000.5406 Contracted Services	25,000.00	10,034.46	10,946.68	25,000.00
912.000.5419 Property Improvement Incentives	99,810.00	108,557.84	118,426.73	99,810.00
Economic Development Incentives	35,000.00	9,200.00	10,036.36	35,000.00
CONTRACTUAL SERVICES TOTAL	159,810.00	127,792.30	139,409.78	159,810.00
CAPITAL OUTLAY				
912.000.5502 Capital Improvement Plan	20,000.00	12,937.58	14,113.72	20,000.00
TRANSFERS	20,000.00	12,937.58	14,113.72	20,000.00
912.000.5635 Transfer to Downtown NID Debt Service Fund	20,806.08	13,870.72	15,131.69	20,806.08
MISCELLANEOUS	20,806.08	13,870.72	15,131.69	20,806.08
MISCELLANEOUS TOTAL	2,000.00	1,768.51	1,929.28	2,000.00
TOTAL EXPENSES	202,616.08	156,369.11	170,584.48	202,616.08
NET REVENUE / EXPENSES	12,383.92	77,234.75	66,809.09	12,383.92
Public infrastructure improvements				
Facades, windows, brickwork, signs				
EDC administration, rental subsidies, Pitch Pool				
program, sales tax rebates on building materials, property tax rebates				
Fennel Complex				

# City of Moberly

## City Council Agenda Summary

Agenda Number: \_\_\_\_\_

#3.

Department: City Manager

Date: March 20, 2023

**Agenda Item:** Communication from the Moberly Crossing Community Improvement District of the Fiscal Year 2023-2024 Proposed Budget.

**Summary:** The attached Moberly Crossing Improvement District proposed budget is for the City Council to review

### Recommended

**Action:** Information only

**Fund Name:** N/A

**Account Number:** N/A

**Available Budget \$:** \$0

### ATTACHMENTS:

<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice
<input type="checkbox"/> Consultant Report	<input checked="" type="checkbox"/> Other _____

### Roll Call

**Aye**   **Nay**

### Mayor

M\_\_\_ S\_\_\_ **Jeffrey**

\_\_\_   \_\_\_

### Council Member

M\_\_\_ S\_\_\_ **Brubaker**

\_\_\_   \_\_\_

M\_\_\_ S\_\_\_ **Kimmons**

\_\_\_   \_\_\_

M\_\_\_ S\_\_\_ **Kyser**

\_\_\_   \_\_\_

M\_\_\_ S\_\_\_ **Lucas**

\_\_\_   \_\_\_

Passed   Failed

**CUNNINGHAM, VOGEL & ROST, P.C.**  
*legal counselors to local government*

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www.municipallfirm.com

March 20, 2023

City of Moberly, Missouri  
Attn: Brian Crane  
101 W. Reed Street  
Moberly, Missouri 65270

*Re: Moberly Crossings Community Improvement District Annual Budget for 2023-2024*

Dear Mr. Crane:

In accordance with Section 67.1471.2 RSMo., please find attached the proposed annual budget, beginning July 1, 2023, and ending June 30, 2024, for the Moberly Crossings Community Improvement District (the "District") for the City Council's review and comment. Pursuant to the statute, the City may review and submit comments on the proposed budget to the District's Board of Directors. Please include this as a discussion item for the March 16, 2023 City Council meeting. Additionally, please submit comments in writing to:

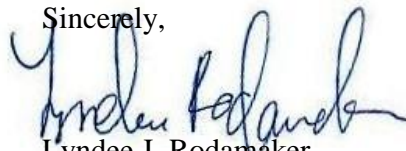
Moberly Crossings Community Improvement District  
Mr. Greg Hodge  
101 W. Reed St.  
Moberly, Missouri 65270

Lyndee Rodamaker  
Cunningham, Vogel & Rost  
3660 S. Geyer Rd.,  
Suite 340  
St. Louis, MO 63127

Please submit any comments directed to the Board of Directors by May 2, 2023.

Thank you.

Sincerely,



Lyndee J. Rodamaker  
Special Counsel to the Moberly Crossings  
Community Improvement District

Enclosures

**MOBERLY CROSSINGS  
COMMUNITY IMPROVEMENT DISTRICT  
BUDGET MESSAGE FOR  
FISCAL YEAR 2023-2024 PROPOSED BUDGET**

The Board of Directors of the Moberly Crossings Community Improvement District (the “District”) has the following budget message for the fiscal year 2023-2024:

1. The District has imposed a CID sales tax at a rate of 1% (the “CID Sales Tax”), in accordance with Section 67.1545 of the Revised Statutes of Missouri, as amended.
2. The Board of Directors of the District hereby adopts the District’s annual budget for the fiscal year beginning on July 1, 2023 and ending on June 30, 2024, a copy of which is attached.
3. The amounts set forth on the Budget are hereby appropriated for the fiscal year beginning on July 1, 2023, and ending on June 30, 2024.
4. The expenditures appropriated do not exceed the amount of revenues anticipated plus initial fund balances.
5. The Board of Directors of the District hereby adopts the attached Revised 2023-2024 Budget for the fiscal year beginning on July 1, 2023, and ending on June 30, 2024.



**MOBERLY CROSSINGS COMMUNITY  
IMPROVEMENT DISTRICT  
2023-2024 PROPOSED ANNUAL BUDGET**

**Income, Revenues:**

	<u>FY 2021-22 Actual</u>	<u>FY 2022-23 Original Budget</u>	<u>FY 2022-23 Estimated</u>	<u>FY 2022-23 Revised Budget</u>	<u>FY 2023-24 Budget</u>
1% CID Sales/Use Tax Receipts	34,907.59	31,000.00	33,000.00	33,000.00	40,000.00
Interest Earnings	6.97	10.00	35.00	35.00	175.00
Total Revenue	34,914.56	31,010.00	33,035.00	33,035.00	40,175.00

**Expenditures:**

	<u>FY 2021-22 Actual</u>	<u>FY 2022-23 Original Budget</u>	<u>FY 2022-23 Estimated</u>	<u>FY 2022-23 Revised Budget</u>	<u>FY 2023-24 Budget</u>
<b>Administrative Expenses</b>					
Legal and Accounting Fees	3,565.00	3,000.00	3,600.00	3,600.00	3,000.00
Insurance Premium	1,520.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Admin. Expenses	5,085.00	4,500.00	5,100.00	5,100.00	4,500.00
Principal and Interest Payment	27,980.04	28,000.00	32,000.00	32,000.00	33,000.00
Total All Expenditures	33,065.04	32,500.00	37,100.00	37,100.00	37,500.00

**Other Financing Sources:**

	<u>FY 2021-22 Actual</u>	<u>FY 2022-23 Original Budget</u>	<u>FY 2022-23 Estimated</u>	<u>FY 2022-23 Revised Budget</u>	<u>FY 2023-24 Budget</u>
Fund Balance at Beginning of Fiscal Year – All Funds	28,163.97	28,000.00	32,000.00	32,000.00	32,000.00

**Ending Fund Balance:**

	<u>FY 2021-22 Actual</u>	<u>FY 2022-23 Original Budget</u>	<u>FY 2022-23 Estimated</u>	<u>FY 2022-23 Revised Budget</u>	<u>FY 2023-24 Budget</u>
	32,650.54	28,000.00	32,000.00	32,000.00	32,000.00

# City of Moberly

## City Council Agenda Summary

Agenda Number: #4.  
 Department: Comm. Dev.  
 Date: March 20, 2023

**Agenda Item:** An Ordinance Amending Section 46-82 Of The Moberly City Code Relating To Manufactured Home Parks Residential Districts.

**Summary:** With the recent change of ownership on several Mobile Home Parks, it has sparked conversation about the types of structures that would be available to fill empty lots in these parks. Specifically, the ability to construct “Tiny Homes” and be able to locate those within the city limits. Due to their size, portability, and unique design, they often resemble manufactured homes with a more conventional build upon a foundation or chassis. The City of Moberly has guidelines adopted in the IRC to cover these as they have gained popularity over the years and also may be a viable option for expanding the housing market in Moberly.

The Planning & Zoning Commission recommended approval for the request of this text amendment.

### Recommended

**Action:** Approve this ordinance.

**Fund Name:** N/A

**Account Number:** N/A

**Available Budget \$:** N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	<b>Mayor</b>		
<input type="checkbox"/> Staff Report	<input checked="" type="checkbox"/> Proposed Ordinance	M___ S___ <b>Jeffrey</b>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	<b>Council Member</b>		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ <b>Brubaker</b>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ <b>Kimmons</b>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ <b>Kyser</b>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M___ S___ <b>Lucas</b>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

**BILL NO:** \_\_\_\_\_

**ORDINANCE NO:** \_\_\_\_\_

**AN ORDINANCE AMENDING SECTION 46-82 OF THE MOBERLY CITY CODE RELATING TO MANUFACTURED HOME PARKS RESIDENTIAL DISTRICTS.**

**WHEREAS**, Section 46-82 of the Moberly City Code provides for manufactured home parks within the City of Moberly; and

**WHEREAS**, City staff proposed to the Planning and Zoning Commission (the “Commission”) that “Tiny Homes” be permitted within Manufactured Home Park Residential Districts; and

**WHEREAS**, the Commission recommended approval of the use of Tiny Homes using guidelines created within the International Residential Code Appendix AQ.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOBERLY, MISSOURI TO WIT:**

**SECTION ONE:** Chapter 46, Article II, Section 46-82 (f) is hereby amended to include subsection (11) to read as follows:

**Sec. 46-82.- MP Manufactured Home Park Residential District.**

(f) *General regulations.*

(11) Alternative Building Design. Manufactured Home Parks shall be permitted to include “Tiny Homes” as defined in the International Residential Code Appendix AQ guidelines. Tiny Homes shall range in size from 200 to 650 square feet. Tiny Homes shall meet all Requirements of the Manufactured Home Parks Residential District and the International Residential Code.

**SECTION TWO:** This ordinance shall be in full force and effect upon passage by the City Council.

**PASSED AND ADOPTED** by the Council of the City of Moberly, Missouri, this 20<sup>th</sup> day of March, 2023.

\_\_\_\_\_  
Presiding Officer at Meeting

**ATTEST:**

\_\_\_\_\_  
Shannon Hance, MRCC, City Clerk

City of *Moberly!*

*Memorandum*

*To: Planning and Zoning Commission*

*From: Planning Staff*

*Subject: Tiny Homes and Manufactured Home Parks*

*Meeting: February 27, 2023*

**Public Hearing to consider:**

Notice of Public Hearing for a text amendment application submitted by City of Moberly in Article II, Section 46-82 on Manufactured Home Park Residential District.

**Comments:**

Several of the Mobile Home Parks have recently changed ownership. Along with that ownership has come to question the feasibility and availability of Manufactured Homes that are permitted to be brought into the Mobile Home Parks as the older models are removed. It has also sparked conversation about the types of structures that would be available to fill empty lots in these parks. Specifically, the ability to construct "Tiny Homes" and be able to locate those within the city limits.

Tiny homes have gained popularity and are a type of housing structure that can provide a family or individual that wishes to live a lifestyle with a minimalist mindset, the opportunity to own and live in a structure that fits their lifestyle.

The recent adoption of the 2021 International Residential Code also included adoption of Appendix AQ which is the International Code Council's guidelines on construction of Tiny Homes. These structures can range from 100 to 1,600 sq ft according to the International Code Council. They often minimize living areas to provide for a more mobile lifestyle and or lifestyle with minimal belongings.

Due to their size, portability, and unique design, they often resemble manufactured homes with a more conventional build upon a foundation or chassis. The City of Moberly has guidelines adopted in the IRC to cover these as they have gained popularity over the years and also may be a viable option for expanding the housing market in Moberly.

**City Staff Review:**

Following review of the Manufactured Home Park Regulations and the IRC Guidelines with respect to Tiny Homes, the City of Moberly Staff recommends a text amendment that would list them as an alternative option (style) of structure to be allowed within Manufactured Home Parks. This would also include a size limitation on them ranging from 200 to 650 sq ft of space. They would be required to comply with the IRC and Appendix AQ as well as the Manufactured Home Park Regulations.

**City staff recommend acceptance of the codes proposed as written and is open for discussion on amendments to the proposed text amendment.**

**Text Amendment approvals do require additional approval by the City Council for acceptance as an ordinance into the Code of Ordinances in Moberly, MO.**

---

Respectfully Submitted  
Aaron Decker

CITY OF MOBERLY, MISSOURI  
ZONING & SUBDIVISION TEXT AMENDMENT APPLICATION

Return Form to:  
Zoning Administrator  
City of Moberly  
101 West Reed Street  
Moberly, MO 65270-1551  
(660) 263-4420  
(660) 263-9398 (fax)

For Office Use Only:  
  
Filing Fee: \_\_\_\_\_  
Date Advertised: \_\_\_\_\_  
Date Notices Sent \_\_\_\_\_  
Public Hearing Date: \_\_\_\_\_

APPLICANT INFORMATION:

Applicant: City of Moberly Phone: 660-263-4420  
Address: 101 W Reed St. Zip: \_\_\_\_\_  
Owner: \_\_\_\_\_ Phone: \_\_\_\_\_  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_

TEXT AMENDMENT PROPOSED:

Amendment Proposed to (Check One):

☒ City Zoning Regulations      \_\_\_\_\_ City Subdivision Regulations  
\_\_\_\_\_ Growth Area Subdivision Regulations

Section to Be Amended:      Article II      Section 46-82

Present Text: MP Manufactured Home Park Residential District  
"See attached"

Proposed Text: (11) Alternative building design. Manufactured Home Parks shall be permitted to include Tiny Homes as defined in the International Residential Code and include sizes ranging from 200 - 650 Sq ft. Tiny Homes shall meet the requirements of the MP District and the International Residential Code.

Reason for Amendment: To promote an economic and affordable option for re-development of Mobile Home Parks and Manufactured Home Parks. Some Manufactured homes are years out from being available and this can provide a code approved alternative that is quicker to build.

IMPACT OF AMENDMENT:

Does the amendment add language to the Regulations?  
Does the amendment supplement an existing section?  
Does the amendment modify an existing section?  
Does the amendment repeal a section?

Yes <u>X</u>	No _____
Yes <u>X</u>	No _____
Yes <u>X</u>	No _____
Yes _____	No <u>X</u>

  
Applicant's Signature

2-3-23  
Date

(SAMPLE) OFFICIAL NOTICE

Public Hearing for Moberly, Missouri *(Please specify either Zoning or Subdivision Regulations)* Text Amendment:

TO WHOM IT MAY CONCERN AND TO ALL PERSONS INTERESTED:

NOTICE IS HEREBY GIVEN that at \_\_\_\_\_ p.m. on \_\_\_\_\_, 200\_\_\_\_  
the City of Moberly Planning and Zoning Commission, in the Council Chambers of City Hall, Moberly, Missouri,  
will consider amendment(s) to Section \_\_\_\_\_ of Article \_\_\_\_\_ of the  
\_\_\_\_\_*(specify applicable regulation: City of*  
*Moberly Zoning Regulations or the City of Moberly Subdivision Regulations).*

As provided in the Zoning or Subdivision Regulations *(please specify)* of Moberly, Missouri, the above amendment  
will be discussed and considered by the Planning and Zoning Commission, and all persons interested in said matter  
will have an opportunity to be heard at this time concerning their views and wishes.

CERTIFIED, this \_\_\_\_\_ day of \_\_\_\_\_, 200\_\_\_\_.

\_\_\_\_\_  
Zoning Administrator



*(This page left blank intentionally.)*

## Sec. 46-82. - MP Manufactured Home Park Residential District.

- (a) *Intent.* It is the intent of this district to provide low to medium density manufactured home park development which is compatible with the character of the surrounding neighborhood in which it is located. Manufactured home parks are considered a residential use and should be located in areas where services and amenities are available such as those found in conventional residential areas.
- (b) *Permitted uses.* For a general listing of permitted and conditionally permitted uses, see article IX of this chapter. The permitted uses will be determined based on compatibility with other uses permitted in the district and with uses listed in article IX of this chapter.
- (c) *Conditional uses.* For a specific listing of conditional uses, see article IX of this chapter.
- (d) *Intensity of use regulations.*
  - (1) Minimum park area: Five acres.
  - (2) Minimum park width: 225 feet.
- (e) *Height regulations.* Maximum structure height: 20 feet.
- (f) *General regulations.*
  - (1) *Minimum design standards.* Each manufactured home park shall be designed in accordance with all city codes and to the following minimum design standards:
    - a. The park shall be located on a well-drained site, properly graded to ensure rapid drainage and freedom from stagnant pools of water;
    - b. Manufactured home parks approved shall have a maximum density of eight manufactured homes per gross acre, and a minimum area of 4,000 square feet shall be provided for each manufactured home space.
    - c. Each manufactured home space shall be at least 40 feet wide and be clearly defined.
    - d. All manufactured homes and additions thereto shall be so located to maintain a clearance of not less than 20 feet from another manufactured home; provided, however, that with respect to manufactured homes parked end-to-end, the end-to-end clearance shall not be less than 15 feet. In addition, all manufactured homes and additions thereto shall be so located to maintain a clearance of 25 feet from any permanent structure within the park.
    - e. All manufactured home spaces shall front upon a private hard-surfaced roadway of not less than 25 feet in width, provided, however, that no on-street parking is permitted. If parallel parking is permitted on one side of the street, the width shall be increased to 30 feet, and if parallel parking is permitted on both sides of the street, the width shall be increased to 36 feet. All roadways shall have unobstructed access to a public street.
    - f. Off-street parking areas shall be provided in all manufactured home parks. Such off-street parking areas shall provide sufficient parking spaces for a minimum of two cars per manufactured home within the manufactured home park. Off-street parking areas may be provided on individual manufactured home spaces however, the off-street parking area is improved as required in article IV of this chapter, and the off-street parking area surface is not less than ten feet from the nearest adjacent manufactured home space.
    - g. All roadways and sidewalks within the manufactured home park shall be hard surfaced and shall be adequately lighted at night.

- h. A community structure may be provided which may include recreation facilities, laundry facilities, and other
  - i. The perimeter of all manufactured homes shall be fully skirted.
  - j. Sidewalks shall be required on one side of all streets.
  - k. Landscaping shall be shown on the development plan. The perimeter of each manufactured home space shall be surrounded by a landscaped strip of open space 25 feet wide along all lot lines and streets or highways.
  - l. All roadways shall meet the design standards as adopted by the city for private streets in manufactured home parks.
  - m. Final approval for the park shall be obtained before moving a manufactured home into an MP district.
- (2) *Water supply.*
- a. Water shall be supplied to the park by a public water system.
  - b. The size, location and installation of water lines shall be in accordance with the requirements of the building codes of the city.
  - c. Individual water service connections shall be provided at each manufactured home space.
- (3) *Required recreation areas.*
- a. In all manufactured home parks accommodating or designed to accommodate 25 or more manufactured homes, there shall be one or more recreation areas which shall be easily accessible to all park residents.
  - b. The size of such recreation areas shall be based upon a minimum of 100 square feet for each lot within the manufactured home park. No outdoor recreation area shall contain less than 2,500 square feet.
  - c. Recreation areas shall be so located as to be free of traffic hazards and should, where the topography permits, be centrally located.
  - d. The required recreational areas within the manufactured home park shall contain playground equipment or other recreational facilities as approved by the planning and zoning commission. The cost of purchasing and installing the recreational equipment shall be paid for by the developer of the manufactured home park.
  - e. The maintenance of recreation areas and equipment within each manufactured home park shall be paid for by the owner of the manufactured home park.
- (4) *Sewage disposal.* Each manufactured home park shall be connected to the city or county central sanitary sewer system or to another central sewage system as approved by the state department of natural resources. Each manufactured home space within a manufactured home park shall be connected to and served by the central sanitary sewer system serving the manufactured home park.
- (5) *Tie-downs and ground anchors.* All manufactured homes shall be secured to the ground by tie-downs and ground anchors in accordance with the city's manufactured home and recreational vehicle regulations.
- (6) *Electrical.* Each manufactured home space shall be provided with an individual electrical outlet supply which shall be installed in accordance with the building codes of the city and requirements of the electric supplier.
- (7) *Gas.* Natural gas hookups, when provided, shall be installed in accordance with the building codes of the city and the regulations of the gas supplier.
- (8) *Refuse and garbage handling.* Storage, collection and disposal of refuse in a park shall be in accordance with this Code.

- (9) *Blocking.* All manufactured homes shall be blocked at a maximum of ten-foot centers around the perimeter of a manufactured home in accordance with the city's manufactured home and recreational vehicle regulations and accordance with the manufacturer's guidelines.
- (10) *Pad requirements.* Pads shall be a flexible surface with a minimum of five-inch thick gravel, stone or compacted surface, treated to discourage plant growth, constructed to discharge water and edged to prohibit fraying or spreading of surfacing materials; or shall be of a hard surface of a minimum of two 18-inch-wide concrete ribbons or slabs capable of carrying the weight and of sufficient length to support all blocking points of the manufactured home.
- (g) *Application requirements.*
- (1) An applicant for MP Manufactured Home Park District shall prepare or cause to be prepared a preliminary manufactured home park plan, drawn to a scale of not less than one inch equals 100 feet, and three copies of the plan shall be submitted to the planning and zoning commission for its review and recommendations. The plan shall be designed in accordance with the minimum design standards herein and shall include the following:
    - a. Contours shown at two-foot intervals.
    - b. Elevation drawings of all permanent buildings proposed.
  - (2) Upon approval of the preliminary manufactured home park plan by the planning and zoning commission, the applicant shall prepare and submit a final plan which shall incorporate any changes or alterations requested. The final plan and the planning and zoning commission recommendation shall be forwarded to the city council for their review and final action.
  - (3) Any substantial deviation from the approved plan, as determined by the zoning administrator, shall constitute a violation of this division. Changes in plans shall be resubmitted for reconsideration and approval by the planning and zoning commission and city council prior to the occupancy of the manufactured home park.
  - (4) Construction of an approved manufactured home park shall begin only after final approval has been granted by the city council.

(Code 1987, app. A, § 19; Ord. No. 7365, § 1(part), 2-5-2001)

# City of Moberly

## City Council Agenda Summary

Agenda Number: \_\_\_\_\_

#5.

Department: Public Works

Date: March 20, 2023

**Agenda Item:** A Resolution Approving A Lease Agreement With Frank And Sherry Cross For Property Located At The Omar N. Bradley Airport And Authorizing The City Manager To Execute The Lease.

**Summary:** Frank Cross purchase the private hangar from Richard Castle that is located at the Omar N. Bradley Airport at 1221 Aviator Ln. Attached is the bill of sale and the new land lease for Frank Cross

### Recommended

**Action:** Approve this resolution.

**Fund Name:** N/A

**Account Number:** N/A

**Available Budget \$:** N/A

ATTACHMENTS:		Roll Call	Aye	Nay
___ Memo	___ Council Minutes	<b>Mayor</b>		
___ Staff Report	___ Proposed Ordinance	M___ S___ <b>Jeffrey</b>	___	___
___ Correspondence	<u>x</u> Proposed Resolution			
___ Bid Tabulation	___ Attorney's Report	<b>Council Member</b>		
___ P/C Recommendation	___ Petition	M___ S___ <b>Brubaker</b>	___	___
___ P/C Minutes	___ Contract	M___ S___ <b>Kimmons</b>	___	___
___ Application	___ Budget Amendment	M___ S___ <b>Kyser</b>	___	___
___ Citizen	___ Legal Notice	M___ S___ <b>Lucas</b>	___	___
___ Consultant Report	___ Other _____		Passed	Failed

BILL NO. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION APPROVING A LEASE AGREEMENT WITH FRANK AND SHERRY CROSS FOR PROPERTY LOCATED AT THE OMAR N. BRADLEY AIRPORT AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE LEASE.**

**WHEREAS**, Frank and Sherry Cross approached City staff desiring to enter into a fifteen year ground lease at Omar N. Bradley Regional Airport for an existing hangar facility; and

**WHEREAS**, attached hereto is a proposed ground lease the terms of which have been agreed to by the Crosses and City staff; and

**WHEREAS**, the lease agreement attached hereto provides for an annual lease term beginning upon acceptance by the City Council and sets forth the rights and liabilities of the parties.

**NOW, THEREFORE**, the lease agreement with Frank and Sherry Cross is hereby approved and the City Manager or his designee is hereby authorized to execute the Agreement on behalf of the City of Moberly, Missouri.

**RESOLVED** this 20th day of March, 2023, by the Council of the City of Moberly, Missouri.

\_\_\_\_\_  
Presiding Officer at Meeting

**ATTEST:**

\_\_\_\_\_  
Shannon Hance, MRCC, City Clerk

**LEASE**

THIS LEASE made this the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_ by and between the **City of Moberly, Missouri, a municipal corporation**, hereinafter called the “Lessor” and \_\_\_\_  
Frank and Sherry Cross hereinafter called “Lessee”.

WITNESSETH:

The Lessor leases to the Lessee premises located in the County of Randolph and State of Missouri, as follows:

The South half of the Airport hangar lying in the below described tract.

Commencing at a cotton gin spike marking the Northeast corner of the Northwest Quarter of the Southeast Quarter of Section 24, Township 54 North, Range 14 West, Randolph County Missouri; thence along the Quarter Section line North 88 degrees 26 minutes 52 seconds West a distance of 501.94 feet; thence leaving said Quarter Section line North 01 degrees 43 minutes 01 seconds East a distance of 504.08 feet to the Point of Beginning; thence North 88 degrees 16 minutes 59 seconds West a distance of 100.00 feet; thence North 01 degrees 43 minutes 01 seconds East a distance of 140.00 feet; thence South 88 degrees 16 minutes 59 seconds East a distance of 100.00 feet; thence South 01 degrees 43 minutes 01 seconds West a distance of 140.00 feet to the Point of Beginning, said tract containing 0.32 acres more or less or more commonly known as 1221 Aviator Lane, Moberly, MO.

1. To have and to hold the premises, containing 1,536 sq. ft. of structure for a term of fifteen (15) years from and after the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.
2. It is further understood and agreed by and between the parties that in addition to the payment by the Lessee of the cost of the construction of the airport hangar building located on the above-described premises, Lessee will pay as a rental fee per square foot of structure upon the above described lands to the City during the term hereof, at the rate of \$.15 sq. ft. per year, payable annually in advance, the first of said payments being due upon the execution of this lease, and the remaining payments being due on the third day of January thereafter during the primary terms hereof. It is understood and agreed by and between the parties that time is of the essence of this contract and Lessee does hereby bind him/her to pay promptly said rental payments for the full term hereof. Failure to make timely rental payments will be grounds for default. Also, if Lessee shall violate any of the restrictions in this lease or shall fail to keep any of its covenants after written

notice to cease such violation and shall fail to correct such violation within thirty days, the Lessor may at once, if it so elects, terminate the same and take possession of the premises. It is further understood and agreed that there shall be a mandatory site lease rent cost review by the airport advisory committee every fifth year, for the duration of the lease, for possible rent adjustment, based on inflation factors, not to exceed CPI, and airport improvements.

3. The Lessee shall have the right to erect, maintain and alter buildings or structure upon said premises providing such buildings or structures conform to the Building Code requirements of the City of Moberly, now or hereafter in effect. All plans for such buildings or structures shall be reviewed and approved by the said Airport Committee. Title to the building(s) erected by the Lessee shall remain with the Lessee and shall be transferable during the term of the lease (see item #9).

4. The building upon the premises shall be maintained in all respects by the Lessee during the term of this lease. The Lessee shall not make any substantial alteration in the external elevation or architectural design of the building after the same is constructed or injure or remove any of the principal walls or supporting timbers thereof without the consent in writing of the Lessor. The building upon the premises herein leased shall be used solely for the purpose of storage, repair and maintenance of aircraft and other purposes incidental to general aviation. The Lessor shall have the privilege of terminating this lease upon sixty (60) days notice to Lessee that such lease will be terminated unless necessary repairs are made.

5. In the event of fire or any other casualty, the owner of such structure so affected shall either repair or replace the building to its original condition or return site to original condition. Such action must be accomplished within 90 days of the date the damage occurred. Upon petition by the Lessee, the Lessor may grant an extension of time if it appears such extension is warranted.

6. It is understood that the Lessor will maintain the apron and provide snow removal for the apron and ramps providing access to the leased premises.

7. Lessor agrees that following termination of this lease that Lessee shall have the right of first refusal to rent or lease the subject realty at the then prevailing rate and upon the then currently acceptable conditions. At the termination of this lease, whether the same be at the end of the lease or prior termination for cause, the Lessee shall surrender the premises, and all buildings erected thereon and additions thereto to



the Lessor. Any building erected upon the premises herein leased or any fixture of a permanent nature placed upon said premises, including driveway, runways, or aprons, shall at the termination of this lease become the property of the Lessor without payment of any nature whatsoever to the Lessee, provided the Lessee does not wish to sell the facility or renew the lease.

8. The Lessee shall not suffer the premises or any improvements thereon to become subject to any lien, charge or any encumbrance whatsoever; it is being expressly agreed that the Lessee shall have no authority express or implied to create any lien, charge, or encumbrance upon the premises or the improvements thereon.

9. The Lessee shall not assign this lease, except with the Lessor's written consent.

10. Lessee agrees during the term of this lease not to interfere with the normal operations of the airport.

11. Lessee agrees that said hanger will be used only for the storage maintenance and operation of the Lessee's private aircraft and no services are provided to the general public, unless a business license is acquired and all other requirements of a commercial property are met, and the business is wholly aviation related. Final determination for "Aviation Related" will be made by the Airport Board.

12. It is agreed that the Lessor and its agents and servants at all reasonable times shall have the right to enter upon the premises leased to view the condition of the premises and the building.

13. Lessee hereby agrees to defend, indemnify, and hold harmless the City, its City Council, boards and commissioners, officers, agents, employees, volunteers and contractors from any and all loss, damage, cost, expense, liability, claims, demands, suits, attorneys' fees and judgments arising directly or indirectly from or in any manner related to Lessee's possession, occupancy or use of the Premises, regardless of any active or passive negligence by the City, except as may otherwise stated herein.

14. Insurance. Prior to commencement of the term of this Agreement, Lessee shall procure and maintain at Lessee's own cost and expense, for the duration of this Agreement, the following insurance against claims for injuries or death to persons or damages to property that may arise from or in connection with the possession, occupancy, operations and use of the Premises by the Lessee, its agents, representatives, contractors, guests, and invitees.

(a) Minimum Limits/Scope of Insurance. Lessee shall obtain and maintain Aircraft or General Liability Insurance against liability for financial loss resulting from bodily injury, including death or personal injury, and damage to property caused by the ownership, operation, storage, and use of aircraft arising from or related to this lease Agreement. The policy shall provide limits of no less than \$1,000,000 per occurrence and include coverage for fire damage legal liability at the full \$1,000,000 policy limit.

(b) Endorsements. The Aircraft and General Liability Insurance policies shall contain the following provisions:

1. City of Moberly, Missouri, its City Council, its officers, officials, employees, and volunteers are to be covered as additional insureds with respect to liability arising out of the use of the premises leased to Lessee.

2. For any claims related to this Agreement, Lessee's insurance coverage shall be primary as respects City of Moberly, Missouri its officers, officials, employees, elected officials and volunteers. Any insurance maintained by the City of Moberly, Missouri shall be excess of Lessee's insurance and shall not contribute to it.

15. Defaults. The occurrence of any one or more of the following events shall constitute a material default and breach of this lease Agreement by Lessee:

(a) The failure by Lessee to make any payment of Rent; or any other payment required to be made by Lessee hereunder, as and when due, where such failure shall continue for a period of ten (10) calendar days after written notice from City to Lessee.

(b) A violation of any city code provision under Chapter 4, Airport, Chapter 10, Buildings and Construction, and Chapter 26, Nuisances, resulting in a citation, summons or other enforcement action by city staff.

(c) An unapproved or unauthorized transfer of any interest acquired under this Agreement.

(d) The failure to comply with any of the insurance requirements stated in this Agreement.

(e) The discovery by City that any material information provided by Lessee related to this Agreement or related to Lessee's use of the Premises is materially false.

16. Remedies. In the event of any material default or breach by Lessee, City may at any time thereafter, with or without notice or demand and without limiting City in the exercise of any right or remedy which City may have by reason of such default or breach, avail itself of the following remedies, which are cumulative and exclusive:

(a) City may recover possession of the leased Premises by any lawful means available to it, including self-entry, in which case this lease Agreement shall terminate immediately, and Lessee shall immediately remove all personal property, including the aircraft. City may remove such property to another location with Lessee assuming any risk of loss or damage to such property.

(b) City shall be entitled to recover from Lessee all damages incurred by City by reason of Lessee's default, including, but not limited to, the cost of recovering possession of the Premises, amount of delinquent rent, interest at the maximum amounts allowed by law on delinquent rent, and reasonable attorneys' fees.

17. The Lessee agrees to indemnify Lessor against all costs and expenses lawfully and reasonably incurred in or about the premises in the defense of action or proceedings, or in the discharge of the premises for any charge, lien or encumbrance or in obtaining possession after default of the Lessee, or the termination of this lease.

18. The Lessee agrees to remove any buildings on the premises that the Lessor determines to be a detriment to the premises at the sole expense of the Lessee. Lessor reserves the right (but shall not be obligated to Lessee) to maintain and keep in repair the landing area of the airport and all publicly owned facilities of the airport, together with the right to direct and control all activities of the Lessee in this regard.

19. Lessor reserves the right further to develop or improve the landing area and all publicly owned air navigation facilities of the airport as it sees fit, regardless of the desires or views of the Lessee, and without interference or hindrance.

20. Lessor reserves the right to take any action it considers necessary to protect the aerial approaches of the airport against obstruction, together with the right to prevent Lessee from erecting, or permitting to be erected, any building or other structure on the airport which in the opinion of Lessor would limit the usefulness of the airport or constitute a hazard to aircraft.

21. During time of war or national emergency Lessor shall have the right to enter into an agreement with the United States Government for military or naval use of part or all of the landing area, the publicly owned air navigation facilities and/or other area or facilities of the Airport. If any such agreement is executed, the provision of the agreement with the Lessor shall be suspended.

22. It is understood and agreed that the rights granted by this agreement will not be exercised in such a way to interfere with or adversely affect the use, operation, maintenance, or development of a federally obligated Airport.

23. All covenants, stipulation and agreements to this lease shall extend to and bind the successors and assigns of the parties respectively by and to whom the same have been made.

IN WITNESS WHEREOF, the parties have set their hands and seals on the day and year first above written.

CITY OF MOBERLY, MISSOURI  
A Municipal Corporation

BY \_\_\_\_\_  
Tom Sanders, Public Works Director

ATTEST:

\_\_\_\_\_

BY \_\_\_\_\_  
Frank Cross

BY \_\_\_\_\_  
Sherry Cross

STATE OF MISSOURI            )  
  )   SS  
COUNTY OF RANDOLPH        )

On this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_, before me personally appeared \_\_\_\_\_Tom Sanders\_\_\_\_\_, to me personally known, who, being by me duly sworn, did say that he is the Public Works Director of the City of Moberly, Missouri, a municipal corporation, and that the seal affixed to the foregoing instrument is the seal of said municipality and that said instrument was signed and sealed in behalf of said municipality by authority of its City Council and said Public Works Director, Tom Sanders acknowledged said instrument to be the free act of deed of said municipality.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal at my office in Moberly, the day and year first above written.

My Commission expires \_\_\_\_\_.

\_\_\_\_\_  
Notary Public

STATE OF MISSOURI            )  
  )   SS  
COUNTY OF RANDOLPH        )

On this \_\_\_\_\_ day of \_\_\_\_\_, 2023, before me, the undersigned, a notary in the said County, personally appeared Frank and Sherry Cross, personally known to me who declared themselves to be a married couple and declared that said instrument was signed by them, and acknowledged said instrument to be their free act and deed.

WITNESS my hand and Notarial Seal subscribed and affixed in said COUNTY AND STATE above written.

My Commission expires \_\_\_\_\_.

\_\_\_\_\_  
Notary Public

# Bill of Sale for Personal Property

#5.

Received from Frank Cross, the sum of \$22,000 for hanger building located at the Moberly Regional Airport, address: 1221 A Aviator Way. (The south  $\frac{1}{2}$  of the hanger building). This sale is for the structure only - not the land.

Richard Castle  
Richard Castle

Sandra Castle  
Sandra Castle

Date 2/23/23

# City of Moberly

## City Council Agenda Summary

Agenda Number: #6.  
 Department: Public Utilities  
 Date: March 20, 2023

**Agenda Item:** A Resolution Approving A Proposal From Vandevanter For A 5 Year Pumping System Maintenance Service Contract And Authorizing The City Manager To Execute The Agreement On Behalf Of The City.

**Summary:** This service contract will include routine maintenance of each listed system per the manufacturer's listed operations and maintenance schedules. Vandevanter is the licensed sales & service provider for the two systems referenced. Proposed cost for this effort is \$7,350.00 for the initial year with scheduled costs for each of the successive years. The service supplies the necessary specialized tools, testing equipment and technical skills necessary to maintain each covered system in optimal condition. Parts and repairs not included in this preventive maintenance contract will receive a 5% discount. Replacement costs for the individual pumps included in this preventive maintenance plan can exceed \$100,000.

### Recommended

**Action:** Approve the resolution

**Fund Name:** Contracted Services

**Account Number:** 301.114.5406

**Available Budget \$:** 24,945.66

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	<b>Mayor</b>		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ <b>Jeffrey</b>	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	<b>Council Member</b>		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ <b>Brubaker</b>	___	___
<input type="checkbox"/> P/C Minutes	<input checked="" type="checkbox"/> Contract	M___ S___ <b>Kimmons</b>	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ <b>Lucas</b>	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M___ S___ <b>Kyser</b>	___	___
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

BILL NO. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN PREVENTATIVE MAINTENANCE PUMP/CONTROL PANEL SCHEDULED MAINTENANCE CONTRACT WITH VANDEVANTER ENGINEERING/COGENT COMPANY.**

**WHEREAS**, City staff seeks to extend the life of certain pumping systems in place at the WWTP Influent Lift Station and the Seven Bridges Lift Station by obtaining a preventative maintenance agreement with a qualified vendor; and

**WHEREAS**, utilities staff approached Vandevanter Engineering for a maintenance contract since Vandevanter is the sales and service provider for the Flygt pumps in use at the above locations; and

**WHEREAS**, attached hereto is a Preventative Maintenance Pump/Control Panel Scheduled Maintenance Contract (the “Contract”) from Vandevanter Engineering, a registered fictitious name of Cogent, Inc (“Vandevanter”) to provide pumping system maintenance for a period of five years for the initial sum of \$7,350.00 for the first year and increased amounts thereafter.

**NOW, THEREFORE**, the Moberly, Missouri, City Council hereby authorizes the City Manager to enter into the attached Contract with Vandevanter for a term of five (5) years for the sums stated therein.

**RESOLVED** this 20th day of March, 2023, by the Council of the City of Moberly, Missouri.

\_\_\_\_\_  
Presiding Officer at Meeting

**ATTEST:**

\_\_\_\_\_  
Shannon Hance, MRCC, City Clerk



**Proposal No. OP-489808  
February 21, 2023**

Emily Lute  
City of Moberly, MO

**RE: PREVENTATIVE MAINTENANCE CONTRACT**

Dear Emily

Thanks for meeting with me last week and for showing me the wastewater pump stations at Waste Water Treatment Plant. Per your request, Vandevanter Engineering has prepared the following Preventative Maintenance Contract.

A preventative maintenance program performed on the wastewater pumps is a very beneficial tool for several reasons. It will enable your personnel the ability to track the performance of their pumping equipment, plan for scheduled repairs based on the inspection reports received from the preventative maintenance program. The program will also isolate problems with pumping equipment when they are minor in nature and less expensive to repair and thus will extend the life of the pumping equipment. A preventative maintenance program is an inexpensive insurance policy on the pumping equipment against major catastrophic equipment failures, will help minimize expensive repairs and pump station down time.

At the present time, Vandevanter Engineering has more than 125 individual maintenance contracts covering more than 700 pumps in Missouri and Illinois.

Upon acceptance of preventative maintenance program, the City will receive a 5% **discount** on all repair parts on the equipment listed in the contract and new replacement equipment purchased on the preventative maintenance contract as a savings incentive for the City.

City of Moberly , MO

If after reviewing this Preventative Maintenance Contract proposal, you have any questions or comments, please feel free to contact me at (636) 343-8880. If the proposal meets with your approval, please sign, date and mail or fax a copy back to our office and we will be happy to schedule your initial inspection work.

Thank you for the opportunity to furnish this Preventative Maintenance Contract proposal to the City of Moberly, MO. If I can be of further assistance to you on this or future projects, please let me know.

Sincerely,

**VANDEVANTER ENGINEERING CO.**

Ben Azerolo  
Aftermarket/Service Representative

Enclosure: Preventative Maintenance Contract

**DATE: 2-21-23**

**PROJECT NAME: City of Moberly, MO**

VANDEVANTER ENGINEERING is pleased to offer a Pump/Control Panel Scheduled Maintenance Contract for the following equipment installed at.  
Description of the equipment is as follows:

**See Equipment List**

**SCOPE OF CONTRACT**

A scheduled preventative maintenance agreement will consist of a complete and thorough 11-point inspection of each pump and controls as listed above. This inspection will be on an annual basis. Following each visit to the pump station, the owner will receive a report of all findings. Prior to all inspections, the City representative will be advised of our impending visit.

The owner will also receive a **5% discount** on all repairs parts and/or replacement equipment covered by this Maintenance Contract which is in addition to this periodic preventative maintenance agreement mentioned above.

**ELEVEN (11) POINT CHECKLIST**

- 1) Check motor insulation values to ground using meggar.
- 2) Check for any loose or faulty connections in control panel.
- 3) Check voltage supply (pumps off).
- 4) Check voltage supply (pumps on).
- 5) Check for correct rotation of equipment.
- 6) Check condition of face of volute in respect to discharge connection.
- 7) Check amperage draw on all three phases for proper balance.
- 8) Check winding resistance of motors through pump cables.
- 9) Check condition of impeller and wear rings in each pump and impeller gaps on N-Impeller pumps.
- 10) Check condition of level sensing equipment.
- 11) Check condition of oil in each pump and change oil at each inspection, replacing all inspection plug o-rings.

**5 YEAR CONTRACT FOR CHARGES CONSISTING OF ABOVE LISTED SERVICES**

**ANNUAL INSPECTION(2023-2024)..... \$ 7,350.00 PER YEAR** ☐ Initial

**ANNUAL INSPECTION(2025-2026).....\$ 7,840.00 PER YEAR** ☐ Initial

**ANNUAL INSPECTION(2027).....\$ 8,076.00 PER YEAR** ☐ Initial

**City of Moberly, MO  
Preventative Maintenance Contract**

Charges are payable upon receipt of each completed inspection report. Prices are guaranteed for one year. Any additional work not covered by this contract will be billed at standard rates, **less 5%** parts and/or replacement equipment, on equipment listed in the contract.

NOTES: Emergency service NOT INCLUDED in this contract, but is available at \$135.00 per hour during business hours, \$203.00 per hour evenings and Saturdays, and \$270.00 per hour on Sundays and Holidays, less discount.

TERMS: Payment terms are NET THIRTY (30) DAYS after receipt of completed inspection report.

Any additional repairs parts and/or equipment replacement will be performed only when requested by customer, and will be in addition to this contract, **less 5%** discount.

Vandevanter Engineering Co., Inc. assumes no liability for loss of use, any direct, indirect or consequential damage of any kind in respect to the use or operation of pumps or any equipment or accessories used in connection therewith.

The owner's responsibilities will be:

- 1) Have a representative from the City available to allow entry to controls/pump station.

All parts and labor are subject to the manufacturer's published warranty.

This agreement shall be effective from its signed date and shall continue in effect until termination by mutual agreement or by either party upon thirty (30) days prior written notice.

\_\_\_\_\_  
Ben Azerolo, Aftermarket/Service Representative

**ACCEPTED THIS DATE:** \_\_\_\_\_ **COMPANY** \_\_\_\_\_

**BY:** \_\_\_\_\_ **TITLE:** \_\_\_\_\_

### EQUIPMENT LIST

#### WWTP INFLUENT LIFT STATION:

THREE (3) Flygt 3171, 25 Hp 3/460v

#### SEVEN BRIDGES LIFT STATION:

THREE (3) Flygt 3301, 85 Hp 3/460v

## STANDARD TERMS AND CONDITIONS

Price is FOB factory. Price does not include any freight charges. Price does not include any applicable duties or sales tax, use tax, excise tax, value-added or other similar taxes that may apply to this equipment and/or project. Unless specifically stated, price does not include manual or automatic controls, starters, protective or signal devices, wiring, anchor bolts, gauges, vibration isolation devices, installation, startup or testing.

If the price is included in a proposal, the price is firm for receipt of an order within 30 days of the date shown on the proposal. Any additional terms and conditions included in the proposal are specifically included in these terms and conditions.

Payment is due upon receipt of the invoice. An interest charge of 1-1/2% per month will be added to past due balances. Retainage of any invoiced amount is unacceptable unless specifically agreed to by Company at the time of order, and shall in no case exceed a period of 120 days. If payments are not timely received by Company, and this account is turned over to an attorney for collections, Customer agrees to pay all reasonable costs and attorney fees incurred in collection of the past due amounts.

Payment of "commercial transaction" invoices by credit card will be charged a fee based upon Cogent's average discount rate for credit card transactions for the prior calendar year. This fee will change annually and is currently 2.55%.

All equipment either rented from or through Company is subject to all of the terms and conditions listed on the back of the rental contract. Pricing does not include any overtime running of power equipment.

In no event shall Company's obligations and liabilities under this Agreement include any direct, indirect, punitive, special, incidental or consequential damages or losses that Customer may suffer or incur in connection with this sale, service or rental, including, but not limited to, loss of revenue or profits, damages or losses as a result of Customer's inability to operate, perform its obligations to third persons or injuries to goodwill; nor shall Company's liability extend to damages or losses Customer may suffer or incur as a result of such claims, suits or other proceedings made or instituted against Customer by third parties. Customer remises, releases and discharges Company from any and all liability or damages which might be caused by failure to deliver any equipment within the agreed time by Company.

Customer shall be responsible for determining the good operating condition of all materials and equipment prior to accepting the materials and equipment. NO WARRANTY OR GUARANTEE, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE IS MADE UNLESS THE SAME IS SPECIFICALLY SET FORTH IN WRITING AND ACCEPTED IN WRITING BY COMPANY, BUT IN SUCH CASE THE WARRANTY OR GUARANTEE IS LIMITED AS ABOVE PROVIDED. Notwithstanding the foregoing, Company will pass through to the Customer any warranty provided by the manufacturer of any equipment supplied by Company.

Customer covenants and agrees to defend, indemnify and hold Company harmless from any claims, damages or liability arising out of the use, maintenance or delivery of the equipment or materials purchased or rented hereunder. Customer shall further defend, indemnify and hold Company harmless from any and all damages to third persons or to property caused by Customer's use or possession of the equipment or materials, to the fullest extent allowable by law.

In connection with a proposal, if Customer has any further questions or comments regarding the proposal, please feel free to contact Company. If the proposal meets with Customer's approval, please sign, date and mail or fax a copy of the proposal back to Company's office, and the identified equipment will be ordered and/or scheduled for delivery.

This agreement shall be governed by the laws of the state where the Company's branch office is located from which the equipment is rented or purchased. Customer further agrees that venue and jurisdiction shall be appropriate in the county in which Company's branch office is located from which the equipment was rented or purchased. Any provisions hereof which may prove unenforceable under any law shall not affect the validity of any other provision hereof.

Revised February 2019

# City of Moberly

## City Council Agenda Summary

Agenda Number: \_\_\_\_\_

#7.

Department: Parks & Recreation

Date: March 20, 2023

**Agenda Item:** An Resolution Authorizing The City Manager To Enter Into Amendment Number 1 To Task Order Number 19 With Bartlett & West, Inc. Supplementing A Master Agreement Dated March 3, 2020 To Provide Engineering Services For The Kiwanis Park Shelter House And Restroom Building.

**Summary:** Because the integrity of the Kiwanis Park project depends on establishing an appropriate base under the hardscape items from the parking lot to the pavilion, geo-tech is needed. The site is former pasture ground and is very soft. In the past, some staff level digging on site revealed that in some places there is soft material as deep as 18" before getting to decent clay.

Geo-tech work can be subcontracted by Bartlett & West as provided for in the original agreement. The attached amendment provides for said geo-tech services, the results of which will be used by Bartlett & West in developing the specifications for construction. The attached amendment reduces the base fee by \$1,500 and adds the \$4,200 for geo-tech services for Kiwanis Park.

Additionally, while the geo-tech company (Alpha Omega) is mobilized, Tom Sanders is having them handle geotech adding (2) holes at (1) location for the proposed extension location of Fowler road to determine subsoil conditions for \$1,500.

Attached, you will find the Resolution, Amendment, and Task Order 19.

### Recommended

**Action:** Approve the Resolution.

**Fund Name:** Recreation – Contract Services

**Account Number:** 115.044.5406

**Available Budget \$:** \$122,027.80

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	<b>Mayor</b>		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ <b>Jeffrey</b>	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	<b>Council Member</b>		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ <b>Brubaker</b>	___	___
<input type="checkbox"/> P/C Minutes	<input checked="" type="checkbox"/> Contract	M___ S___ <b>Kimmons</b>	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ <b>Kyser</b>	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M___ S___ <b>Lucas</b>	___	___
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

BILL NO. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AMENDMENT NUMBER 1 TO TASK ORDER NUMBER 19 WITH BARTLETT & WEST, INC., SUPPLEMENTING A MASTER AGREEMENT DATED MARCH 3, 2020, TO PROVIDE ENGINEERING SERVICES FOR THE KIWANIS PARK SHELTER HOUSE AND RESTROOM BUILDING.**

**WHEREAS**, it was determined that geo-technical services were required to develop specifications for the contract and Bartlett & West will contract with Alpha Omega for said services; and

**WHEREAS**, attached hereto is an Amendment to the contract previously approved on February 23, 2023 for this project which amendment provides for the needed geo-technical services; and

**WHEREAS**, City staff recommends the approval of Amendment No. 1 to Task Order #19 in the form attached hereto.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOBERLY, MISSOURI, THAT** Amendment No. 1 to Task Order Number 19 is hereby approved in all respects and the City Manager is hereby directed to execute the amendment on behalf of the City and to take such other and further action as may be necessary to complete the intent of this Resolution.

**RESOLVED** this 20th day of March, 2023, by the Council of the City of Moberly, Missouri.

\_\_\_\_\_  
Presiding Officer at Meeting

**ATTEST:**

\_\_\_\_\_  
Shannon Hance, MRCC, City Clerk



**BARTLETT & WEST, INC.  
MASTER SERVICES AGREEMENT  
FOR PROFESSIONAL SERVICES**

**AMENDMENT NO. 01  
TO TASK ORDER NO. 19**

WHEREAS, the city of Moberly, Missouri (Client) and Bartlett & West, Inc. (Consultant) have entered into an Agreement dated March 3, 2020, hereinafter referred to as the “MSA,” for professional services, and

WHEREAS, Client and Consultant have entered into Task Order No. 19.

NOW THEREFORE, Client and Consultant agree to amend Task Order No. 19 as follows:

1. **CONTRACTUAL REVISIONS:** Modify the executed contract dated February 21, 2023 to reflect the scope between Bartlett & West, Inc. and Alpha Omega Geotechnical, Inc. for geotechnical services at the Kiwanis Park shelter and parking lot and two (2) additional borings as requested by the city.

Amend the executed TO 19 agreement as follows:

**TO 19 Paragraph D: Modify** paragraph to reflect a lump sum fee of **\$92,442.00**. The total Bartlett & West fee including geotechnical expenses will be \$98,142.00. The estimated Alpha Omega Geotechnical fee of \$5700 includes \$4200 for the Kiwanis Park site and an additional \$1500 for 2 additional remote borings that is separate from the Kiwanis Park project.”

**TO 19 Paragraph D.1: Modify** paragraph to remove the \$1500 expense allowance.

**Exhibit A: Add** a heading “**Geotechnical**” between Building / Architectural and Structural headings with a bullet to read “Bartlett & West to contract with Alpha Omega Geotechnical, Inc. for geotechnical services at the Kiwanis Park shelter and parking lot and 2 additional remote borings. This work includes 4 borings at the Kiwanis Park parking lot, 2 borings at the Kiwanis Park shelter and 2 additional borings at remote sites as requested by the city of Moberly.”

**Exhibit A, Exclusions: Delete** the first bullet regarding geotechnical services.

**Exhibit A, Client’s Responsibility: Delete** line 2.

Except as provided in this or previous Amendments, all other terms and conditions of the MSA shall remain in full force and effect. In the event of any conflict between the terms and conditions of the MSA and the terms and conditions of this or previous Amendments, the MSA shall control unless otherwise stated.

IN WITNESS WHEREOF, the parties hereto agree to modify the above-referenced Agreement as set forth in this Amendment, effective this 7<sup>th</sup> day of March, 2023.

**CLIENT:**

CITY OF MOBERLY, MISSOURI

**CONSULTANT:**

BARTLETT & WEST, INC.

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date Signed: \_\_\_\_\_

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date Signed: \_\_\_\_\_

BILL NO. R1411RESOLUTION NO. R1411

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO TASK ORDER NUMBER 19 WITH BARTLETT & WEST, INC., SUPPLEMENTING A MASTER AGREEMENT DATED MARCH 3, 2020, TO PROVIDE ENGINEERING SERVICES FOR THE KIWANIS PARK SHELTER HOUSE AND RESTROOM BUILDING.**


**WHEREAS**, city staff is in need of engineering assistance to provide specifications for the hardscape portion of the Kiwanis Park project; and

**WHEREAS**, Bartlett & West, Inc., is generally qualified to provide the necessary engineering expertise to create construction documents needed for the project; and

**WHEREAS** Bartlett & West, Inc has proposed Task Order 19, attached, which outlines a scope of services necessary to provide construction documents for civil, landscape, architectural, MEP and structural work for an estimated fee of \$93,942.00.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOBERLY, MISSOURI, THAT** Task Order Number 19 is hereby approved in all respects and the City Manager is hereby directed to execute the agreement on behalf of the city and to take such other and further action as may be necessary to complete the intent of this Resolution.

**RESOLVED** this 21st day of February, 2023, by the Council of the City of Moberly, Missouri.

  
\_\_\_\_\_  
Presiding Officer at Meeting

**ATTEST:**

Shannon Hance  
Shannon Hance, MRCC, City Clerk

**TASK ORDER NO. 19**

This Task Order No. 19 is issued relative to and in accordance with the Master Agreement (hereafter referred to as the "Agreement") for Professional Services between the City of Moberly, Missouri ("Client") and Bartlett & West, Inc. ("Consultant") as dated March 3, 2020, and as further modified herein.

The Provisions of this Task are as follows:

- A. Definitions and Rules of Interpretation. For purposes of this Task Order, definitions and rules of interpretation as outlined within the Agreement, or within preceding Task Orders, shall apply unless exception or redefinition to any previously provided terms are expressly noted by this Task Order.
- B. Scope of Work. Consultant shall perform services under the Task Order for the purpose of developing a design for shelter pavilion with restrooms and associated site work at the Kiwanis Park in Moberly, Missouri and as more fully described herein.
  - 1. Refer to attached Exhibit A for the Scope of Work.
- C. Time of Performance for Services. The schedule for services will be established upon contract award.
- D. Compensation for Services. The services contained in this Task Order shall be performed for the lump sum fee of \$93,942.00.
  - 1. Intermittent travel expenses to cover Consultant's out-of-pocket expenses will be at cost, plus a 10% mark-up. A \$1500 expense allowance is included in the lump sum fee.
  - 2. Subcontracted services, if added at a later date, will be billed at actual cost plus 10%.
- E. Client's Responsibilities. Client's responsibilities in the completion of this Task Order are as follows:
  - 1. Refer to attached Exhibit A for Client responsibilities.

If no responsibilities are listed, then the responsibilities are as outlined in the Agreement.
- F. Special Items. Special items relative to this Task Order are as follows:
  - 1. Consultant and Client agree that the Agreement and this Task Order may be changed by mutual written consent of both Consultant and Client.
  - 2. In regard to this Task Order No. 19 only, the following terms are noted as changed from either the Agreement or the Standard Provisions.
- G. Authorization Acknowledgement and Acceptance: All services herein offered are subject to the terms of the Agreement, unless otherwise specifically provided for herein. Signature hereto by both Parties constitutes an offer by Consultant to perform such services listed herein and an authorization by Client for Consultant to proceed with the services.

**CLIENT:**

CITY OF MOBERLY, MISSOURI

By: Print Name: Brian CraneTitle: City ManagerDate Signed: February 21, 2023**CONSULTANT:**

BARTLETT &amp; WEST, INC.

By: Print Name: Steven WiseTitle: Project Manager IIDate Signed: 2/23/2023

## **EXHIBIT A**

### **SCOPE OF SERVICES FOR**

Shelter/Restroom Building  
Kiwanis Park  
Moberly, Missouri

### **GENERAL BACKGROUND**

This project consists of providing construction documents for a Shelter House/Restroom Building at Kiwanis Park in Moberly, MO. The building is to be approximately 54 feet x 34 feet. There is to be a men's restroom facility and a women's restroom facility. The building is to be timber construction with the restroom area being insulated with metal or wood stud framing and sheathing. The restrooms will be conditioned for year-round use. Site work includes a parking lot and utility connections.

This project includes construction documents for civil, landscape, architectural, MEP (mechanical, electrical and plumbing) and structural (foundation and building) scopes of work.

### **CIVIL, ARCHITECTURE, MEP & STRUCTURAL SCOPE OF SERVICES**

#### **Design:**

##### **Codes: Design codes for Moberly, MO:**

- 2021 International Building Code (IBC)
- 2021 International Plumbing Code (IPC)
- 2021 International Mechanical Code (IMC)
- 2021 International Fuel Gas Code (IGC)
- 2011 National Electric Code (NEC)
- 2021 International Fire Code (IFC)

##### **Civil / Landscape:**

- Project kickoff meeting with team and the owner.
- Team coordination and collaboration (internal and external).
- Perform topographic design surveys required to complete the proposed work.
- Develop site layout with revisions.
- Develop site grading.
- Provide construction documents to include existing conditions & demolition plan, site layout plan, site dimension plan, site utility plan, site grading plan, erosion control plan, site details, and landscape plan.
- Develop sheet specifications for civil and landscape sections.
- Perform document QC reviews for each submittal.
- Construction administration to include shop drawing review and response for RFI's.
- One site visit conducted during the design development phase and two construction phase, total of 3 site visits.



**Building and Architectural:**

- Develop drawings including a floor plan, code plan, roof plan, building elevations (4), wall sections (2-3), details, finish schedule and door schedule.
- Perform a code analysis.
- Team coordination and collaboration (internal and external).
- Perform document QC reviews for each submittal.
- Develop specifications for architectural scope of work (Divisions 6, 7, 8, 9, 10, 13).
- Submit a schematic design package for client review.
- Address client comments.
- Submit a final construction set of documents.
- Submit a permit package upon approval of the final CD package.

**Structural**

- Provide structural foundation design for the shelter house/restroom building based on soil information provided to Bartlett & West. The building is to be timber construction with the restroom area being constructed of wood or steel stud framing.
- Provide construction documents as required to provide the contractor with the information required to bid and construct:
  - The new shelter house/restroom building.
- Perform document QC reviews for each submittal.
- Construction documents to include:
  - General notes for construction.
  - Foundation design, and roof design.
  - Foundation/concrete details required for construction.
  - Foundation and wall sections required for construction.
- Review of structural shop drawing submittals for general conformance with structural construction documents.

**Mechanical, Electrical and Plumbing (MEP)**

- Provide underfloor plumbing layout to provide two toilets and one sink in each of the restrooms in the new Shelter House/Restroom Building.
- Plumbing details will be provided on the construction documents.
- HVAC will include heating, ventilation and air conditioning in the new Shelter House/Restroom building.
- HVAC equipment will be shown on the construction documents and scheduled.
- HVAC details will be provided as part of the contract document package for construction.
- Provide site electrical layout for electrical service to Shelter house/Restroom building. Electrical service to be 120/240 single phase.
- Provide building lighting layout and circuiting on the construction documents. Includes shelter area and restroom area.
- Provide power system layout and circuiting on the construction documents. Includes shelter area and restroom area.
- Provide area lighting with two light poles along the sidewalk that runs between the parking lot and playground area.
- Provide electrical service drawings and details on construction documents.
- Provide electrical schedules and details on construction documents.
- Perform document QC reviews for each submittal.

- Specifications will be included as part of the construction documents.

#### **Bidding Phase**

- Issue bid package.
- Assist Owner in soliciting bids.
- Attend the pre-bid conference virtually.
- Respond to RFIs and issue addenda.
- Assist Owner in evaluating bids.
- Assist Owner in developing the Owner-Contractor agreement.

#### **Construction Phase**

- Respond to RFIs.
- Provide submittal review (not exceeding 2 times per package).
- Review pay applications for Owner approval.
- Perform two (2) site visits during construction (1 person for 2 site visits only).
- Attendance by 1 person at (3) virtual OAC meetings.

#### **Design/Pre-Bid and Pre-Construction meetings**

- This proposal includes two (2) virtual design review meetings (50% and 100% final review). Additional meetings requested will be additional services and be charged based on our standard hourly rates.
- This proposal includes on-site attendance for 1 person at 3 meetings.

#### **EXCLUSIONS**

- Geotechnical or soils testing. Bartlett & West is contracting with Alpha Omega Geotech for geotechnical services.
- Construction administration services other than shown above.
- Presentations to City Council and/or Planning Commission.
- Developing an opinion of probable construction cost.
- Site environmental testing and/or remediation.
- Permit fees.
- Structural inspections and code-mandated special inspections.
- Design of site structures (ie: retaining walls, drainage structures, signs etc.)
- Development of multiple plan options (exceeding 2 options).
- Extensive re-design of the building façade (exceeding 2 revisions).
- Building renderings.
- As-built drawings.

#### **CLIENT'S RESPONSIBILITY**

1. Determination of the existence of any hazardous material associated with project.
2. Contract with Alpha Omega Geotech to perform geotechnical sub-surface investigation with the report signed and sealed by a professional engineer licensed in the State of Missouri.
3. Locations and weights of all building supported equipment.
4. Product data on Owner-provided equipment and furnishings.
5. All required permitting.



**TIME FOR COMPLETION**

The proposed project schedule is as follows:

1. To be determined on approval of contract.

**DELIVERABLES**

Complete sealed architectural, m/e/p and structural construction documents including:

1. A schematic design (65%) package with drawings only.
2. A 95% construction documentation package with drawings and specifications (sheet and project manual).
3. A permit set of sealed construction documents in PDF format for city approval and bidding.
4. Drawings shall consist of plans, details and schedules necessary for project bidding and construction. Refer to scope of work narratives above for drawings included by each discipline.

**EXHIBIT B**

**FEE PROPOSAL**  
**FOR**  
Shelter/Restroom Building  
Kiwanis Park  
Moberly, Missouri

**SUMMARY OF COSTS**

The scope of services as described above will be completed on a Lump Sum basis. The design fee includes a \$1500 expense allowance.

Total Civil, Landscape, Architectural, MEP, & Structural Design Fee:	\$86,131.00
<u>Survey:</u>	<u>\$7,811.00</u>
<b>Total Fee: .....</b>	<b>..... \$93,942.00</b>

**ADDITIONAL SERVICES:**

Changes to the design or other design or construction connected assistance, other than stated in the scope of work above, will be considered additional services and will be charged at our standard hourly rates. Additional site visits required by contractor can be provided at our standard hourly rates.

# City of Moberly

## City Council Agenda Summary

Agenda Number: #8.  
 Department: Public Utilities  
 Date: March 20, 2023

**Agenda Item:** A Resolution Authorizing The City Manager To Purchase An International Dump Truck For Public Utilities.

**Summary:** Utilities staff routinely performs system maintenance and inspections within sewer lines and manholes throughout Moberly's sewer collection system in addition to water leak repairs, surface restorations, etc. This unit replaces a 2010 unit with over 35,000 miles, over 4,200 hours. This purchase is being made as a sole source, as heavy equipment availability in 2023 is unlike anything experienced over the last 75 years, and Rush Truck Center has this unit in stock (see included email.) Purchase price for this single axle Dump Truck \$136,200.00 and is scheduled for purchase in the Current CIP budget. Information from vendors reports that due to new emissions and other vehicle regulations forthcoming, delivery of 2024, 2025 models and after are likely to be delayed for substantial time periods.

### Recommended

**Action:** Approve the resolution

**Fund Name:** Capital Improvement Plan, Distribution & Collection

**Account Number:** 301.112.5502

**Available Budget \$:** 98,985.50 with balance (\$37,214.50) from Operating Reserve Fund

### ATTACHMENTS:

<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance
<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Proposed Resolution
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition
<input type="checkbox"/> P/C Minutes	<input checked="" type="checkbox"/> Proposals
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice
<input type="checkbox"/> Consultant Report	<input checked="" type="checkbox"/> Other _____

### Roll Call

**Aye** **Nay**

### Mayor

M\_\_\_ S\_\_\_ **Jeffrey** \_\_\_\_\_

### Council Member

M\_\_\_ S\_\_\_ **Brubaker** \_\_\_\_\_

M\_\_\_ S\_\_\_ **Kimmons** \_\_\_\_\_

M\_\_\_ S\_\_\_ **Lucas** \_\_\_\_\_

M\_\_\_ S\_\_\_ **Kyser** \_\_\_\_\_

Passed Failed

BILL NO. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO PURCHASE AN INTERNATIONAL DUMP TRUCK FOR PUBLIC UTILITIES.**

**WHEREAS**, due to difficulty in finding available dump trucks, City staff approached Rush Truck Center of Missouri for a bid on a 2024 dump truck because Rush has units already allocated to it by the manufacturer; and

**WHEREAS**, Rush provided a quote of \$124,125.00 (with an estimated 12% to 15% cost increase by the time of delivery in 2024) for a 2024 International MV607 SBA dump truck; and

**WHEREAS**, City staff recommends accepting the bid of Rush and purchasing the International dump truck.

**NOW, THEREFORE**, the Moberly, Missouri, City Council hereby authorizes the City Manager to purchase the dump truck for \$124,125.00 with an estimated increase of 12% to 15% in surcharges and delivery fees in 2024 and to take such other and further action as may be necessary to accomplish the purpose of this Resolution.

**RESOLVED** this 20th day of March, 2023, by the Council of the City of Moberly, Missouri.

\_\_\_\_\_  
Presiding Officer at Meeting

**ATTEST:**

\_\_\_\_\_  
Shannon Hance, MRCC, City Clerk

#8.



**TOTAL** \$136,200 00

INTERNATIONAL®

Financial Summary  
2023 MV607 SBA (MV607)

March 06, 2023

<u>Description</u>	(US DOLLAR)	<u>Price</u>
Net Sales Price:		\$136,200.00

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

Approved by Seller:

\_\_\_\_\_  
Official Title and Date\_\_\_\_\_  
Authorized Signature

Accepted by Purchaser:

City of Moberly  
Firm or Business Name

Brian  
Authorized Signature and Date

This proposal is not binding upon the seller  
without Seller's Authorized Signature

City Manager 3-9-23  
Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

## On Ground Truck Proposal

Scott Kliethermes <Kliethermess@RushEnterprises.Com>

Mon 3/6/2023 7:54 PM

To: Tim Grimsley <timg@cityofmoberly.com>

📎 2 attachments (335 KB)

City of Moberly on ground proposal.pdf; City of Moberly Dump Truck Body.png;

You don't often get email from kliethermess@rushenterprises.com. [Learn why this is important](#)

Tim,

A few things I noticed on the chassis and body on the two units that are available.

### Chassis

- Cummins 200 hp engine, if using it daily in the City of Moberly the smaller engine should work
- Hydraulic Brakes: Again with using in town will work with no issues.
- 12,000-lb front axle, 21,000-lb rear axle with 23,500-lb rear suspension, 4,500-lb overloads.
- Allison Auto Trans

### Body:

- Manual Tarp, If you would like, I could get a price on install of electric tarp system
- Manual Gate Release
- Rear Hitch with 45 Ton Hook. Electric brake controller and plug on rear.
- Body will be black in color.

Please look over the body specs and proposal. Please call on my cell phone listed below with any questions.

If this unit will work for you please let me know and I will find some pictures of previously built units and forward them to you.

I apologize again for not working quicker and getting information back to you sooner. With the truck market still turned upside down and pricing so unstable bidding trucks has become almost impossible.

Thank you

**Scott Kliethermes | General Manager**

Rush Truck Center Jefferson City

1722 Southridge Drive

Jefferson City, MO 65109

Office: 573-636-2133 ext:1170

Cell: 573-291-1821

[kliethermess@rushenterprises.com](mailto:kliethermess@rushenterprises.com)



Delivery  
Mid April



# **MV607 SBA**

Sales Proposal For:  
**CITY OF MOBERLY**

Presented By:  
**RUSH TRK CTR OF MO**

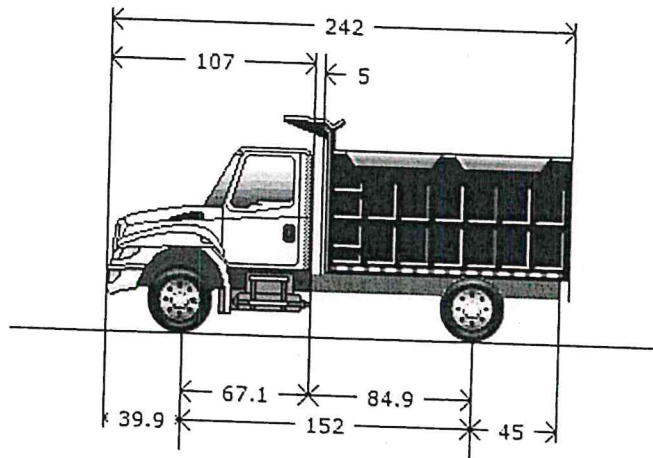


INTERNATIONAL®

March 06, 2023

Prepared For:  
CITY OF MOBERLY  
Tim Grimsley  
City Hall  
Moberly, MO 65270-  
(660)269 - 8705

Presented By:  
RUSH TRK CTR OF MO  
SCOTT KLIETHERMES  
1722 SOUTHRIDGE DR.  
JEFFERSON CITY MO 651092046  
573-636-2133



**Model Profile**  
**2023 MV607 SBA (MV607)**

<b>AXLE CONFIG:</b>	4X2
<b>APPLICATION:</b>	Water Tank
<b>MISSION:</b>	Requested GVWR: 33000. Calc. GVWR: 25999. Calc. GCWR: 33000
<b>DIMENSION:</b>	Wheelbase: 152.00, CA: 84.90, Axle to Frame: 45.00
<b>ENGINE, DIESEL:</b>	{Cummins B6.7 200} EPA 2021, 200HP @ 2400 RPM, 520 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 200 Peak HP (Max)
<b>TRANSMISSION, AUTOMATIC:</b>	{Allison 2500 RDS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max
<b>CLUTCH:</b>	Omit Item (Clutch & Control)
<b>AXLE, FRONT NON-DRIVING:</b>	{Meritor MFS-12-122A} I-Beam Type, 12,000-lb Capacity
<b>AXLE, REAR, SINGLE:</b>	{Dana Spicer S140} Single Reduction, 21,000-lb Capacity, 190 Wheel Ends Gear Ratio: 5.57
<b>CAB:</b>	Conventional, Day Cab
<b>TIRE, FRONT:</b>	(2) 11R22.5 Load Range H HSR2 (CONTINENTAL), 498 rev/mile, 75 MPH, All-Position
<b>TIRE, REAR:</b>	(4) 11R22.5 Load Range G HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
<b>SUSPENSION, REAR, SINGLE:</b>	23,500-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs
<b>PAINT:</b>	Cab schematic 100WP
	Location 1: 9219, Winter White (Std)
	Chassis schematic N/A

**INTERNATIONAL®**

Vehicle Specifications  
**2023 MV607 SBA (MV607)**

March 06, 2023

<u>Code</u>	<u>Description</u>
MV60700	Base Chassis, Model MV607 SBA with 152.00 Wheelbase, 84.90 CA, and 45.00 Axle to Frame.
1ANA	AXLE CONFIGURATION {Navistar} 4x2
1CAE	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.125" x 3.580" x 0.312" (257.2mm x 90.9mm x 8.0mm); 460.0" (11684mm) Maximum OAL
1LNG	BUMPER, FRONT Contoured, Steel, Painted Gloss Black
1MEJ	FRAME DIMPLE Dimple on Left and Right Top Flange of Frame Rail to Reference Rear Axle Centerline
1WEH	WHEELBASE RANGE 134" (340cm) Through and Including 197" (500cm)
2ASC	AXLE, FRONT NON-DRIVING {Meritor MFS-12-122A} I-Beam Type, 12,000-lb Capacity
3ADC	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 12,000-lb Capacity, with Shock Absorbers
4100	BRAKE SYSTEM, HYDRAULIC {Wabco} Split System, with Automatic Adjustment and Four Channel ABS
4732	DRAIN VALVE {Berg} with Pull Chain, for Air Tank
4EDN	AIR DRYER {Bendix AD-9SI} with Heater, Includes Safety Valve
4GAR	BRAKE, PARKING {Bosch} DSSA Type, 12" x 3"; for Hydraulic Brake Chassis; Activated by Lever in Cab; Differential Mounted
4SPK	AIR COMPRESSOR {Cummins} 18.7 CFM, with Tank for Air Source on Hydraulic Chassis, Less Gauge
4VLD	AIR TANK LOCATION (1) Mounted Under Battery Box, Outside Right Rail, Back of Cab, Parallel to Rail
4VLE	AIR DRYER LOCATION Mounted Inside Engine Compartment, Right Side
4XCW	BRAKES, FRONT {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 12,000-lb Capacity
4XCX	BRAKES, REAR {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 21,000-lb Capacity per Axle
5AAA	STEERING COLUMN Stationary
5CAW	STEERING WHEEL 4-Spoke; 18" Dia., Black
5PSA	STEERING GEAR {Sheppard M100} Power
6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2
7BEV	AFTERTREATMENT COVER Steel, Black
7BLV	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Right Side Under Cab, for Single Short Horizontal Tail Pipe, Frame Mounted Right Side Back of Cab
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment
8GXD	ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount, with Remote Sense

INTERNATIONAL®

Vehicle Specifications  
2023 MV607 SBA (MV607)

March 06, 2023

<u>Code</u>	<u>Description</u>
8HBX	BODY BUILDER WIRING Back of Day Cab at Left Frame or Under Extended or Crew Cab at Left Frame with Pigtail; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn
8MJP	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (2) 12-Volt 1320CCA Total, Top Threaded Stud
8RMH	BATTERY DISCONNECT SWITCH {Cole-Hersee 75920-06} 300 Amp, Disconnects Charging Circuits, Locks with Padlock, Battery Box Mounted
8RMV	SPEAKERS (2) 6.5" Dual Cone Mounted in Doors
8RPR	ANTENNA for Increased Roof Clearance Applications
8RPT	RADIO AM/FM/WB/Clock/USB Input/Auxiliary Input
8VBE	HORN, ELECTRIC (1) Trumpet Style
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XKA	BATTERY BOX Steel, with Plastic Cover, 25" Wide, 2-3 Battery Capacity, Mounted Right Side, 16" Back of Cab
8XKL	STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start
8XNY	HEADLIGHTS Halogen
9AAB	LOGOS EXTERIOR Model Badges
9AAE	LOGOS EXTERIOR, ENGINE Badges
9HCW	GRILLE Molded in Black
9WBN	FENDER EXTENSIONS Painted
9WBW	FRONT END Tilting, Fiberglass, with Three Piece Construction, Dual Air Intakes
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone
10WGD	SPECIAL RATING, GVWR Limited to 25,999-lb GVWR
11001	CLUTCH Omit Item (Clutch & Control)
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12EMZ	VENDOR WARRANTY, ENGINE {Cummins} B6.7 Engine, 3-Year Unlimited Miles Standard Warranty
12ERC	ENGINE, DIESEL {Cummins B6.7 200} EPA 2021, 200HP @ 2400 RPM, 520 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 200 Peak HP (Max)
12TSY	FAN DRIVE {Borg-Warner SA85} Viscous Type, Screw On
12VCE	AIR CLEANER Single Element, Fire Retardant Media
12VJB	EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2022



**INTERNATIONAL®**

Vehicle Specifications  
**2023 MV607 SBA (MV607)**

**March 06, 2023**

<u>Code</u>	<u>Description</u>
12VXT	THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel
12VYP	ENGINE CONTROL, REMOTE MOUNTED No Provision for Remote Mounted Engine Control
12WPV	OIL PAN 15 Quart Capacity, For Cummins ISB/B6.7 Engines
12WZE	CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations
12XCC	RADIATOR Aluminum, 2-Row, Down Flow, Front to Back System, 640 SqIn Louvered, with 383 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler
12XCS	CARB EMISSION WARR COMPLIANCE Federal, Does Not Comply with CARB Emission Warranty
13ATH	TRANSMISSION, AUTOMATIC {Allison 2500 RDS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints
13WVS	TRANSMISSION SHIFT CONTROL T-Handle
13WVV	NEUTRAL AT STOP Allison Transmission Shifts to Neutral When Service Brake is Depressed and Vehicle is at Stop; Remains in Neutral Until Service Brake is Released
13WYY	SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming
13XAA	PTO CONTROL, DASH MOUNTED For Customer Provided PTO; Includes Switch, Electric/Air Solenoid, Piping and Wiring
13XAL	PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission
14AKC	AXLE, REAR, SINGLE {Dana Spicer S140} Single Reduction, 21,000-lb Capacity, 190 Wheel Ends . Gear Ratio: 5.57
14VAH	SUSPENSION, REAR, SINGLE 23,500-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs
15LMN	FUEL/WATER SEPARATOR {Racor 400 Series,} 12 VDC Electric Heater, Includes Pre-Heater, with Primer Pump, Includes Water-in-Fuel Sensor
15LRE	LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle
15SRE	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 19" Tank Depth, 50 US Gal (189L), Mounted Left Side, Under Cab
15WDG	DEF TANK 7 US Gal (26L) Capacity, Frame Mounted Outside Left Rail, Under Cab
16030	CAB Conventional, Day Cab
16BAM	AIR CONDITIONER with Integral Heater and Defroster
16CEP	COVER, TRANSMISSION with Grommet
16GED	GAUGE CLUSTER Base Level; English with English Electronic Speedometer
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16KAV	SEAT, DRIVER {National} Non-Suspension, High Back with Integral Head Rest, Vinyl, with Fixed Back
16SMN	SEAT, PASSENGER {National} Non Suspension, High Back, Fixed Back, Integral Headrest, Vinyl

**INTERNATIONAL®**

**Vehicle Specifications**  
**2023 MV607 SBA (MV607)**

March 06, 2023

<u><b>Code</b></u>	<u><b>Description</b></u>
16SNL	MIRRORS (2) C-Loop, Black Heads and Arms, 7.5" x 14" Flat Glass, Includes 7.5" x 7" Convex Mirrors, for 102" Load Width
16VKB	CAB INTERIOR TRIM Classic, for Day Cab
16VLK	CAB REAR SUSPENSION Air Suspension, for Mid Cab Height
16WLS	FRESH AIR FILTER Attached to Air Intake Cover on Cowl Tray in Front of Windshield Under Hood
16XCK	WINDOW, MANUAL (2) and Manual Door Locks, Left and Right Doors
16XJN	INSTRUMENT PANEL Flat Panel
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab
27DTU	WHEELS, FRONT {Accuride 29001} DISC; 22.5x7.50 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
28DTU	WHEELS, REAR {Accuride 29001} DUAL DISC; 22.5x7.50 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7372135444	(4) TIRE, REAR 11R22.5 Load Range G HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
7382135415	(2) TIRE, FRONT 11R22.5 Load Range H HSR2 (CONTINENTAL), 498 rev/mile, 75 MPH, All-Position
	Cab schematic 100WP
	Location 1: 9219, Winter White (Std)
	Chassis schematic N/A
	<b>Services Section:</b>
40129	WARRANTY Standard for MV Series, Effective with Vehicles Built July 1, 2017 or Later, CTS-2020A
1	10 ft Dump Body with manual tarp and manual gate, painted black, rear hitch with 45 ton hook. Electric brake controller and plug at rear
	Doc Fee
	Pack
	Freight
	Fuel, Detail, Floor Mats, Fire Ext

INTERNATIONAL®

Financial Summary  
2023 MV607 SBA (MV607)

March 06, 2023

(US DOLLAR)	
Description	Price
Net Sales Price:	\$136,200.00

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

Approved by Seller:	Accepted by Purchaser:
_____	_____
Official Title and Date	Firm or Business Name
_____	_____
Authorized Signature	Authorized Signature and Date

This proposal is not binding upon the seller without Seller's Authorized Signature

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LEDWELL - DUMP 5-6 YARD BOX	
Dump Beds	Ledwell 5/6 Yard Box Dump Body
Dump Dimension	10'L X 89"W X 24"H X 30"TG
Construction	4" Structural channel sub-frame
Construction	3/16" steel formed sides
Construction	Safety support struts
Construction	Heavy duty front and rear corner pillars
Construction	1/4" Steel Floor w/ Tapered Corners
Construction	3" Jr Ibeam cross members
Construction	10 gauge steel cab shield
Construction	Custom
Holst Type	18 Ton Capacity Telescopic Holst
Side Boards	6" wooden side boards
Tailgate	Heavy duty double acting tail gate w/ Spreader chains and reinforced keyhole slots
Tailgate Options	Single wide chute in tailgate
Tailgate Latch	Manual mechanical tailgate latch
Lip Type	6" Asphalt lip
Hitch Type	Non-Adjustable Pintle Hitch -- Capacity up to 45 ton
Trailer Brake	Electric brake hook-up
Light Plug Type	7 Way Round and 7 Way /RV Style
Tarp Type	Spring loaded crank type tarp cover
DOT Compliance	3/4" LED Marker Lights
DOT Compliance	Body-up indicator light
DOT Compliance	Back-up alarm
DOT Compliance	Mud flaps

DOT Compliance	Fire extinguisher
DOT Compliance	Triangle & reflector kit
DOT Compliance	Reflexite conspicuity tape
DOT Compliance	Wiring Harness
Decals	No Customer Decals



## On Ground Truck Proposal

Scott Kliethermes <Kliethermess@RushEnterprises.Com>

Mon 3/6/2023 7:54 PM

To: Tim Grimsley <timg@cityofmoberly.com>

📎 2 attachments (335 KB)

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### Scott Kliethermes | General Manager

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# **MV607 SBA**

Sales Proposal For:

**CITY OF MOBERLY**

Presented By:

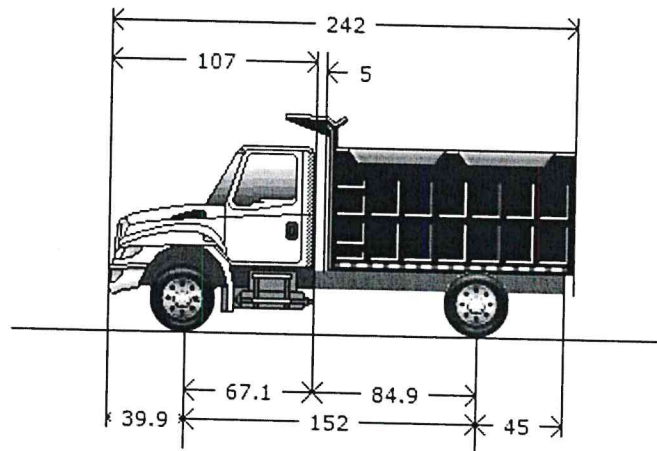
**RUSH TRK CTR OF MO**

INTERNATIONAL®

March 06, 2023

**Prepared For:**  
CITY OF MOBERLY  
Tim Grimsley  
City Hall  
Moberly, MO 65270-  
(660)269 - 8705

**Presented By:**  
RUSH TRK CTR OF MO  
SCOTT KLIETHERMES  
1722 SOUTHRIDGE DR.  
JEFFERSON CITY MO 651092046  
573-636-2133



**Model Profile**  
**2023 MV607 SBA (MV607)**

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<b>PAINT:</b>	Cab schematic 100WP
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**INTERNATIONAL®**

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**2023 MV607 SBA (MV607)**

**March 06, 2023**

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**INTERNATIONAL®**

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8HBX	BODY BUILDER WIRING Back of Day Cab at Left Frame or Under Extended or Crew Cab at Left Frame with Pigtail; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn
8MJP	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (2) 12-Volt 1320CCA Total, Top Threaded Stud
8RMH	BATTERY DISCONNECT SWITCH {Cole-Hersee 75920-06} 300 Amp, Disconnects Charging Circuits, Locks with Padlock, Battery Box Mounted
8RMV	SPEAKERS (2) 6.5" Dual Cone Mounted in Doors
8RPR	ANTENNA for Increased Roof Clearance Applications
8RPT	RADIO AM/FM/WB/Clock/USB Input/Auxiliary Input
8VBE	HORN, ELECTRIC (1) Trumpet Style
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XKA	BATTERY BOX Steel, with Plastic Cover, 25" Wide, 2-3 Battery Capacity, Mounted Right Side, 16" Back of Cab
8XKL	STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start
8XNY	HEADLIGHTS Halogen
9AAB	LOGOS EXTERIOR Model Badges
9AAE	LOGOS EXTERIOR, ENGINE Badges
9HCW	GRILLE Molded in Black
9WBN	FENDER EXTENSIONS Painted
9WBW	FRONT END Tilting, Fiberglass, with Three Piece Construction, Dual Air Intakes
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone
10WGD	SPECIAL RATING, GVWR Limited to 25,999-lb GVWR
11001	CLUTCH Omit Item (Clutch & Control)
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12EMZ	VENDOR WARRANTY, ENGINE {Cummins} B6.7 Engine, 3-Year Unlimited Miles Standard Warranty
12ERC	ENGINE, DIESEL {Cummins B6.7 200} EPA 2021, 200HP @ 2400 RPM, 520 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 200 Peak HP (Max)
12TSY	FAN DRIVE {Borg-Warner SA85} Viscous Type, Screw On
12VCE	AIR CLEANER Single Element, Fire Retardant Media
12VJB	EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2022



**INTERNATIONAL®**

**Vehicle Specifications**  
**2023 MV607 SBA (MV607)**

**March 06, 2023**

<b><u>Code</u></b>	<b><u>Description</u></b>
12VXT	THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel
12VYP	ENGINE CONTROL, REMOTE MOUNTED No Provision for Remote Mounted Engine Control
12WPV	OIL PAN 15 Quart Capacity, For Cummins ISB/B6.7 Engines
12WZE	CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations
12XCC	RADIATOR Aluminum, 2-Row, Down Flow, Front to Back System, 640 SqIn Louvered, with 383 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler
12XCS	CARB EMISSION WARR COMPLIANCE Federal, Does Not Comply with CARB Emission Warranty
13ATH	TRANSMISSION, AUTOMATIC {Allison 2500 RDS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints
13WVS	TRANSMISSION SHIFT CONTROL T-Handle
13WVV	NEUTRAL AT STOP Allison Transmission Shifts to Neutral When Service Brake is Depressed and Vehicle is at Stop; Remains in Neutral Until Service Brake is Released
13WYY	SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming
13XAA	PTO CONTROL, DASH MOUNTED For Customer Provided PTO; Includes Switch, Electric/Air Solenoid, Piping and Wiring
13XAL	PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission
14AKC	AXLE, REAR, SINGLE {Dana Spicer S140} Single Reduction, 21,000-lb Capacity, 190 Wheel Ends . Gear Ratio: 5.57
14VAH	SUSPENSION, REAR, SINGLE 23,500-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs
15LMN	FUEL/WATER SEPARATOR {Racor 400 Series,} 12 VDC Electric Heater, Includes Pre-Heater, with Primer Pump, Includes Water-in-Fuel Sensor
15LRE	LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle
15SRE	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 19" Tank Depth, 50 US Gal (189L), Mounted Left Side, Under Cab
15WDG	DEF TANK 7 US Gal (26L) Capacity, Frame Mounted Outside Left Rail, Under Cab
16030	CAB Conventional, Day Cab
16BAM	AIR CONDITIONER with Integral Heater and Defroster
16CEP	COVER, TRANSMISSION with Grommet
16GED	GAUGE CLUSTER Base Level; English with English Electronic Speedometer
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16KAV	SEAT, DRIVER {National} Non-Suspension, High Back with Integral Head Rest, Vinyl, with Fixed Back
16SMN	SEAT, PASSENGER {National} Non Suspension, High Back, Fixed Back, Integral Headrest, Vinyl

**INTERNATIONAL®****Vehicle Specifications  
2023 MV607 SBA (MV607)****March 06, 2023**

<b><u>Code</u></b>	<b><u>Description</u></b>
16SNL	MIRRORS (2) C-Loop, Black Heads and Arms, 7.5" x 14" Flat Glass, Includes 7.5" x 7" Convex Mirrors, for 102" Load Width
16VKB	CAB INTERIOR TRIM Classic, for Day Cab
16VLK	CAB REAR SUSPENSION Air Suspension, for Mid Cab Height
16WLS	FRESH AIR FILTER Attached to Air Intake Cover on Cowl Tray in Front of Windshield Under Hood
16XCK	WINDOW, MANUAL (2) and Manual Door Locks, Left and Right Doors
16XJN	INSTRUMENT PANEL Flat Panel
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab
27DTU	WHEELS, FRONT {Accuride 29001} DISC; 22.5x7.50 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
28DTU	WHEELS, REAR {Accuride 29001} DUAL DISC; 22.5x7.50 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7372135444	(4) TIRE, REAR 11R22.5 Load Range G HDR2+ (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
7382135415	(2) TIRE, FRONT 11R22.5 Load Range H HSR2 (CONTINENTAL), 498 rev/mile, 75 MPH, All-Position
	Cab schematic 100WP
	Location 1: 9219, Winter White (Std)
	Chassis schematic N/A
	<b>Services Section:</b>
40129	WARRANTY Standard for MV Series, Effective with Vehicles Built July 1, 2017 or Later, CTS-2020A
1	10 ft Dump Body with manual tarp and manual gate, painted black, rear hitch with 45 ton hook. Electric brake controller and plug at rear
	Doc Fee
	Pack
	Freight
	Fuel, Detail, Floor Mats, Fire Ext

INTERNATIONAL®

Financial Summary  
2023 MV607 SBA (MV607)

March 06, 2023

Description	(US DOLLAR)	Price
Net Sales Price:		\$136,200.00

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

Approved by Seller:

Accepted by Purchaser:

Official Title and Date

Authorized Signature

Firm or Business Name

Authorized Signature and Date

This proposal is not binding upon the seller without Seller's Authorized Signature

Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

## LEDWELL - DUMP 5-6 YARD BOX

Dump Beds	Ledwell 5/6 Yard Box Dump Body
Dump Dimension	10'L X 89"W X 24"H X 30"TG
Construction	4" Structural channel sub-frame
Construction	3/16" steel formed sides
Construction	Safety support struts
Construction	Heavy duty front and rear corner pillars
Construction	1/4" Steel Floor w/ Tapered Corners
Construction	3" Jr Ibeam cross members
Construction	10 gauge steel cab shield
Construction	Custom
Hoist Type	18 Ton Capacity Telescopic Hoist
Side Boards	6" wooden side boards
Tailgate	Heavy duty double acting tail gate w/ Spreader chains and reinforced keyhole slots
Tailgate Options	Single wide chute in tailgate
Tailgate Latch	Manual mechanical tailgate latch
Lip Type	6" Asphalt lip
Hitch Type	Non-Adjustable Pintle Hitch -- Capacity up to 45 ton
Trailer Brake	Electric brake hook-up
Light Plug Type	7 Way Round and 7 Way /RV Style
Tarp Type	Spring loaded crank type tarp cover
DOT Compliance	3/4" LED Marker Lights
DOT Compliance	Body-up indicator light
DOT Compliance	Back-up alarm
DOT Compliance	Mud flaps

DOT Compliance	Fire extinguisher
DOT Compliance	Triangle & reflector kit
DOT Compliance	Reflexite conspicuity tape
DOT Compliance	Wiring Harness
Decals	No Customer Decals



# City of Moberly

## City Council Agenda Summary

Agenda Number: #9.  
 Department: Public Utilities  
 Date: March 20, 2023

**Agenda Item:** A Resolution Accepting A Permanent Sewer Line Easement From Superior Watercraft Inc.

**Summary:** The city is working on a project on Highway 24 East to extend sewer service for new business development. The city is asking owners of Superior Watercraft property to grant the city an easement for the new sewer extension that will be located in a corridor adjacent to the highway and outside of the ROWs.

The property owners have already executed their easement and the city needs to officially accept this easement from the property owner to complete the transaction. This action will officially accept the easements. The addresses of the properties currently granting the easements are:

1350 E. HIGHWAY 24 Gill, Todd & Sheryl

### Recommended

**Action:** Approve this resolution.

**Fund Name:** N/A

**Account Number:** N/A

**Available Budget \$:** N/A

### ATTACHMENTS:

<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance
<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Proposed Resolution
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice
<input type="checkbox"/> Consultant Report	<input checked="" type="checkbox"/> Other <u>Easement</u>

### Roll Call

**Aye** **Nay**

### Mayor

M\_\_\_ S\_\_\_ **Jeffrey** \_\_\_ \_\_\_

### Council Member

M\_\_\_ S\_\_\_ **Brubaker** \_\_\_ \_\_\_

M\_\_\_ S\_\_\_ **Kimmons** \_\_\_ \_\_\_

M\_\_\_ S\_\_\_ **Lucas** \_\_\_ \_\_\_

M\_\_\_ S\_\_\_ **Kyser** \_\_\_ \_\_\_

Passed Failed

**BILL NO.** \_\_\_\_\_

**RESOLUTION NO.**\_\_\_\_\_

**A RESOLUTION ACCEPTING A PERMANENT SEWER LINE EASEMENT FROM SUPERIOR WATERCRAFT INC.**

**WHEREAS**, the City Utilities Department was in need of a permanent sewer line easement on property owned by Superior Watercraft, Inc., to install permanent sewer infrastructure; and

**WHEREAS**, Superior Watercraft, Inc., was willing to provide the needed easement on the terms and conditions contained in the form attached hereto; and

**WHEREAS**, City staff requests that the Council accept the Easement in the form provided and further authorize the Mayor and City Manager to take such other and further action to accomplish the purposes of this Resolution and further authorizes the recording of each document.

**NOW, THEREFORE**, the City Council of the City of Moberly hereby accepts the attached easement and further authorizes the Mayor and City Manager to take such other and further action to accomplish the purposes of this Resolution and further authorizes the recording of such easement.

**RESOLVED** this 20th day of March, 2023, by the Council of the City of Moberly, Missouri.

\_\_\_\_\_  
Presiding Officer at Meeting

**ATTEST:**

\_\_\_\_\_  
Shannon Hance, MRCC, City Clerk

- 
1.     **Title:** PERMANENT SEWER EASEMENT
  
  2.     **Date:**
  
  3.     **Grantor:** Superior Watercraft, Inc., a Missouri Corporation
  
  4.     **Grantee:** City of Moberly, Missouri
  
  5.     **Mailing Address of Grantee:** 101 West Reed Street, Moberly, MO 65270
  
  6.     **Legal Description:** A strip of land being a portion of the survey recorded in Sleeve 210A, and being more particularly described as follows:  
  
Commencing at the Northwest corner of said survey and with the west line thereof, S 00 degrees, 15 minutes, 06 seconds E, 29.89 feet to the point of beginning: said strip being 16.00 feet wide and lying 8.00 feet on both sides of and adjacent to the following described line, thence from the point of beginning, and leaving the west line of said survey, N 65 degrees, 49 minutes, 02 seconds E, 199.73 feet; thence S 45 degrees, 39 minutes, 33 seconds E, 77.11 feet to the east line of said survey and the end of this described centerline.  
  
The above described tract of land contains 4429 square feet and is a portion of the same land described by deed recorded in Book 225H, Page 265, of the Randolph County, Missouri records.

# PERMANENT SEWER LINE EASEMENT

## KNOW ALL MEN BY THESE PRESENTS:

**THAT**, Superior Watercraft, Inc., a Missouri Corporation, hereinafter called the Grantor, for and in consideration of Forty Thousand Dollars (\$40,000.00) and other good and valuable consideration, the receipt of which is hereby acknowledged, does hereby grant, sell and convey unto the City of Moberly, Missouri, a municipal corporation of the State of Missouri, hereafter called Grantee, a permanent easement or right of way for the location, construction, reconstruction, maintenance, removal, operation and repair of a sewer line or forcemain extension, and any and all appurtenances incidental thereto on, over, under and through the following described tract of land lying, being and situated in the City of Moberly, Randolph County, Missouri, to-wit:

*A strip of land being a portion of the survey recorded in Sleeve 210A, and being more particularly described as follows:*

*Commencing at the Northwest corner of said survey and with the west line thereof, S 00 degrees, 15 minutes, 06 seconds E, 29.89 feet to the point of beginning: said strip being 16.00 feet wide and lying 8.00 feet on both sides of and adjacent to the following described line, thence from the point of beginning, and leaving the west line of said survey, N 65 degrees, 49 minutes, 02 seconds E, 199.73 feet; thence S 45 degrees, 39 minutes, 33 seconds E, 77.11 feet to the east line of said survey and the end of this described centerline. The above described tract of land contains 4429 square feet and is a portion of the same land described by deed recorded in Book 225H, Page 265, of the Randolph County, Missouri records.*

**TO HAVE AND TO HOLD** the same for the aforesaid use with all rights, privileges, appurtenances, and immunities thereto belonging unto the Grantee, its successors and assigns for so long as said use shall continue, the Grantor hereby covenanting for its heirs and successors and assigns unto the Grantee, its successors and assigns the following:

1. Said easement will be kept free from buildings and any other structures or obstructions which will interfere with the Grantee in using said land for the purpose of erecting, constructing, reconstructing, operating, repairing, and maintaining said sewer line or forcemain extension and appurtenances. The display of goods on top of the easement will continue as before the easement grant.
2. The easement tract may be paved over by grantor. Grantee may disturb any such pavement or surface covering if necessary to maintain the sewer line or forcemain extension and shall restore the surface to the previous condition following any disturbance thereafter. The new sanitary manhole shall be set with the rim below the grade of the existing gravel lot. Grantee shall pour a concrete pad around the frame of the new sanitary manhole. Grantor shall not be liable for any future damage to the manhole or sewer line. If the grantee must dig up the driveway for maintenance or any other reason that blocks normal access by Customers, Vendors, and Shippers that the grantee will pay the grantor as compensation for lost income the sum of \$2,500.00 per day while access is blocked. Grantee shall communicate its intentions to grantor prior to any disturbance of the property in relation to the easement purpose.

3. The right of Grantee, its agents, servants, employees, or independent contractor to go upon said land, and so much of the Grantor’s adjoining land as may be reasonably necessary, at any time for the purpose of erecting, constructing, reconstructing, operating, removing, replacing, repairing, or maintaining said sewer line or forcemain extension and all appurtenances incidental thereto.

4. That Grantor is lawfully seized and possessed of the real estate above described, that they have a good and lawful right to convey the same; that it is free from all encumbrances done or suffered by them which would interfere with the rights granted hereunder; and that they will forever warrant and defend the title thereto against the lawful claims of all affecting the right and easement granted hereunder.

5. Grantee may exercise the rights granted under this instrument so long as Grantee utilizes the real estate above described for the purpose of erecting, constructing, reconstructing, operating, removing, replacing, repairing or maintaining said sewer line and once Grantee ceases such use this Easement shall terminate. All conditions of this easement as stated herein shall run with the land.

**IN WITNESS WHEREOF**, said Grantor does hereunder set his hand and subscribe his name to the foregoing, this \_\_\_\_ day of \_\_\_\_\_, 2022.

CITY OF MOBERLY, MISSOURI, Grantee  
  
By: \_\_\_\_\_  
Brian Crane, City Manager

Superior Watercraft, Inc., Grantors  
  
By: Todd A. Gill  
Todd A. Gill, President

ATTEST: \_\_\_\_\_  
Shannon Hance, City Clerk

ATTEST: Sheryl W. Gill  
Sheryl W. Gill, Secretary

GRANTOR’S ACKNOWLEDGMENT

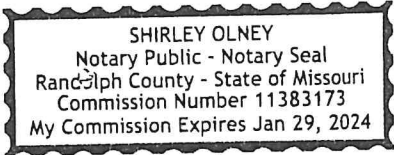
STATE OF MISSOURI                     )  
   )  
COUNTY OF RANDOLPH             )

On this 15 day of March, 202<sup>3</sup>, before me, the undersigned Notary Public, personally appeared Todd A. Gill, to me personally known, who by me being duly sworn, did say that he is the President of Superior Watercraft, Inc., a Missouri Corporation and that said instrument was signed by him upon authority given him by said corporation and acknowledged that he executed the same as his free act and deed.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my notarial seal at my office in Randolph County, Missouri, the day and year last above written.

Shirley Olney  
Notary Public

My commission expires Jan 29, 2024



GRANTEE'S ACKNOWLEDGMENT

STATE OF MISSOURI            )  
  )  
COUNTY OF RANDOLPH        )

On this \_\_\_\_\_ day of \_\_\_\_\_, 2022, before me, the undersigned Notary Public, personally appeared Brian Crane, to me personally known, who being by me duly sworn, did say he is the City Manager of the City of Moberly, Missouri, a municipal corporation, and that said instrument was signed and sealed on behalf of said corporation by authority of its City Council, and the said Brian Crane acknowledged said instrument to be the free act and deed of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Notarial Seal at my office in Randolph County, Missouri, the day and year last above written.

\_\_\_\_\_  
Notary Public

My commission expires: \_\_\_\_\_

# City of Moberly

## City Council Agenda Summary

Agenda Number: \_\_\_\_\_

#10.

Department: Public Utilities

Date: March 20, 2023

**Agenda Item:** A Resolution Approving The Acceptance Of A Grant From the Department of Health & Senior Services.

### Summary:

### Water Fluoridation Grant Summary

On January 23, 2023, WTP Chief Operator Matt Everts received an email from the Department of Health and Senior Services (DHSS), Office of Dental Health, regarding the fluoride test results from 1<sup>st</sup> quarter of 2022.

During the discussion a question was posed from DHSS if we needed any fluoride supplies or equipment. Matt responded with "how about a year supply of fluoride?" Their response was "how much will that cost?" Matt responded with an estimated rough annual cost of \$6,847.40. DHSS is willing to pay our fluoride supplier up to \$10,000 and we would just order as we needed as we do now with the invoices paid directly by DHSS.

If the City agrees to enter into the fluoridation contract, we would also be eligible for reimbursement of equipment upgrades to our existing fluoridation program and includes dosing system equipment, laboratory equipment and supplies for an amount slightly less than \$6,000. The total grant amount should be for up to \$16,000.

What the City would agree to for Moberly to receive grant funds.

1. All equipment ordered by June 1, 2023.
2. Provide before and after pictures of existing and new equipment.
3. Agree to DHSS site visits.
4. Complete DHSS Community Water Fluoridation Basics training no later than 6-1-23.
5. Provide DNR with quarterly test samples (we already do this).
6. Provide monthly test results to the Department by the 15<sup>th</sup> of the month for 5 years.
7. Maintain equipment for 5 years during contract period. (Staff already maintains the existing equipment in need of replacement.)
8. Maintain a level of fluoridation between .6 and 1.0 mg/l. Current feed rate is to a .75 mg/l target.
9. Maintain water fluoridation for 5 years during contract period.

WTP staff has the ability to remove the existing equipment system and install the new components with little or no outside assistance. The supplies included will serve to enhance staff's ability to monitor the fluoride treatment process and is expected to positively impact dosage precision and accuracy.

**Recommended****Action:** Direct staff to present a resolution at the next scheduled city council meeting**Fund Name:** N/A**Account Number:** N/A**ATTACHMENTS:**

<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice
<input type="checkbox"/> Consultant Report	<input checked="" type="checkbox"/> Other <u>Fact Sheet</u>

**Roll Call****Aye****Nay****Mayor**M\_\_\_ S\_\_\_ **Jeffrey**

\_\_\_

\_\_\_

**Council Member**M\_\_\_ S\_\_\_ **Brubaker**

\_\_\_

\_\_\_

M\_\_\_ S\_\_\_ **Kimmons**

\_\_\_

\_\_\_

M\_\_\_ S\_\_\_ **Lucas**

\_\_\_

\_\_\_

M\_\_\_ S\_\_\_ **Kyser**

\_\_\_

\_\_\_

Passed

Failed



BILL NO. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION ACCEPTING A FLUORIDATION GRANT FROM THE MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES.**

**WHEREAS**, the Missouri Department of Health and Senior Services (“DHHS”) has offered a grant up to \$16,000.00 to the City for fluoride and equipment upgrades at the water treatment plant; and

**WHEREAS**, the terms and conditions of the grant are detailed in the attached “Deliverables and Outcomes” document provided by DHHS; and

**WHEREAS**, City staff requests that the City Council accept the grant and authorize the City Manager to execute any documents required by DHHS to receive the grant award.

**NOW, THEREFORE**, the Moberly, Missouri, City Council hereby accepts the grant award from DHHS and authorizes the City Manager to execute such documents necessary for grant acceptance and to take such other and further measures as may be necessary to complete the grant funding.

**RESOLVED** this 20th day of March, 2023, by the Council of the City of Moberly, Missouri.

\_\_\_\_\_  
Presiding Officer at Meeting

**ATTEST:**

\_\_\_\_\_  
Shannon Hance, MRCC, City Clerk

## 1. DELIVERABLES AND OUTCOMES

- 1.1 The Contractor shall have all equipment ordered prior to June 1, 2023.
- 1.2 The Contractor shall provide “before” pictures, which are pictures of the current water fluoridation setup within the well house or water plant, including any testing equipment before any repairs or replacement provided under this contract and “after” pictures, which are pictures after the purchase, receipt, and installation of new equipment or new setup provided under this contract. The “after” pictures must show the new water fluoridation setup within the well house or water plant and testing equipment (if purchased).
- 1.3 Upon request by the Department, the Contractor agrees to site visits by the Department’s staff.
- 1.4 The Contractor agrees to complete the Department’s *Community Water Fluoridation Basics Training* no later than June 1, 2023.
- 1.5 The Contractor shall be in compliance with all DNR regulatory requirements and all Missouri statute requirements for upgrading the water fluoridation equipment.
- 1.6 The Contractor agrees to provide DNR with quarterly test samples as required by Missouri statute. DNR will test the quarterly test samples and use the results in data collection and reporting as required by regulatory and Missouri statute.
- 1.7 The Contractor agrees to provide the Department with monthly fluoride test results for a minimum of five (5) years. The Contractor shall email or fax to the Department the monthly fluoride test results no later than the fifteenth (15<sup>th</sup>) of the month following the month in which tests were conducted. The Department will use the monthly fluoride test results for public health data collection and reporting.
- 1.8 The Contractor agrees to maintain the water fluoridation and testing equipment and to provide the fluoride additive to keep the fluoridation system operational beyond the contract period for a minimum of five (5) years.
- 1.9 The Contractor agrees to maintain the level of fluoride in the water system within the recommended optimal range of 0.6 – 1.0 parts per million (ppm). Failure to maintain the optimal range may result in contact from the Department.
- 1.10 The Contractor agrees to continue community water fluoridation in the public water system beyond the contract period for a minimum of five (5) years. Failure to maintain water fluoridation at the public water system at the recommended optimal range may result in the Contractor to return of grant funding to the Department on a pro-rated basis.

## **2. BUDGET AND ALLOWABLE COSTS**

- 2.1 The Department will pay the Contractor a firm, fixed price based on the approved Equipment and Supplies Listing, Attachment B, which is attached hereto and is incorporated by reference as if fully set forth herein, upon satisfactory completion of the deliverables and submission and approval of all required reports and invoices.
- 2.2 The Department reserves the right to reallocate or reduce contract funds at any time during the contract period due to underutilization of contract funds or changes in the availability of program funds. The Department will provide the Contractor with thirty (30) days prior written notification of any reallocation.
- 2.3 The Contractor shall follow competitive procurement practices.

## **3. INVOICING AND PAYMENT**

- 3.1 The Contractor shall understand and agree the state reserves the right to make contract payments to the contractor through electronic funds transfer (EFT). Therefore, prior to any payments becoming due under the contract, the contractor must update their vendor registration with their ACH-EFT payment information at <https://MissouriBUYS.mo.gov>.
- 3.2 The Contractor shall invoice the Department on the Contractor's original descriptive business invoice form. The Contractor shall use uniquely identifiable invoice numbers to distinguish an invoice from a previously submitted invoice.
- 3.3 The Contractor shall submit invoices monthly. Invoices shall be due by the last day of the month following the month in which the Contractor provided services under the contract. The Contractor shall perform the services prior to invoicing the Department.
- 3.3.1 The Contractor shall submit back-up documentation (third-party vendor invoices, a copy of the check if paid by check, etc.) with each invoice.
- 3.4 The Department will pay the Contractor monthly upon the receipt and approval of an invoice and report(s) prepared according to the terms of this contract.
- 3.5 The Contractor shall submit invoices and reports electronically to: [OralHealth@health.mo.gov](mailto:OralHealth@health.mo.gov).
- 3.6 The Contractor shall submit the final invoice by June 8, 2023 after the contract ending date. The Department shall have no obligation to pay any invoice submitted after the due date.
- 3.7 If the Department denies a request by the Contractor for payment or reimbursement, the Department will provide the Contractor with written notice of the reason(s) for denial.

- 3.8 Notwithstanding any other payment provision of this contract, if the Contractor fails to perform required work or services, fails to submit reports when due, or is indebted to the United States government, the Department may withhold payment or reject invoices under this contract.
- 3.9 If the Contractor is overpaid by the Department, the Contractor shall provide the Department (1) with a check payable as instructed by the Department or (2) deduct the overpayment from an invoice as requested by the Department.
- 3.9.1 For payment by check, the Contractor shall issue a check made payable to “DHSS-DA-Fee Receipts” and mail the check to:
- Missouri Department of Health and Senior Services  
Division of Administration, Fee Receipts  
P.O. Box 570  
920 Wildwood Drive  
Jefferson City, Missouri 65102-0570
- 3.10 If the Department used a federal grant to pay the Contractor, the Catalog of Federal Domestic Assistance (CFDA) number assigned to the grant and the dollar amount paid from the grant is available on the State of Missouri Vendor Services Portal under the Vendor Payment section at <https://www.vendorservices.mo.gov/vendorservices/Portal/Default.aspx>. The CFDA name is available at <https://sam.gov/content/home>.
- 3.11 Other than the payments and reimbursements specified above, no other payments or reimbursements shall be made to the Contractor.

Dana Ulmer

---

**From:** Matt Everts  
**Sent:** Thursday, March 9, 2023 12:13 PM  
**To:** Dana Ulmer  
**Subject:** FW: Draft contract  
**Attachments:** DELIVERABLES AND OUTCOMES.docx

This is what I just received.

Matt

---

**From:** Sullentrup, Gwendolyn <Gwen.Sullentrup@health.mo.gov>  
**Sent:** Thursday, March 9, 2023 12:03 PM  
**To:** Matt Everts <meverts@cityofmoberly.com>  
**Subject:** RE: Draft contract

Here is the deliverables and outcomes, which is the portion that the city agrees to. Note that nothing is written in stone. We put the 5 year stipulation in to encourage cities to continue after we give them funding. That way they don't stop 6 months down the road and we could have used the money elsewhere.

Thank you.

Gwen

*Gwen Sullentrup*

Phone: (573) 619-8849 Fax: (573) 751-0702

Oral Health Website: [oralhealth.mo.gov](http://oralhealth.mo.gov)



---

**From:** Matt Everts <[meverts@cityofmoberly.com](mailto:meverts@cityofmoberly.com)>  
**Sent:** Thursday, March 9, 2023 11:53 AM  
**To:** Sullentrup, Gwendolyn <[Gwen.Sullentrup@health.mo.gov](mailto:Gwen.Sullentrup@health.mo.gov)>  
**Subject:** Draft contract

Gwen

Do you possibly have a draft of the contract that the council is going to have to enter into for the Utilities Director to give them an idea of what they will be signing?

Matt

# Executive Summary

- Fluoridation of community water supplies is the single most effective public health measure to prevent tooth decay.
- Throughout more than 70 years of research and practical experience, the overwhelming weight of credible scientific evidence has consistently indicated that fluoridation of community water supplies is safe.
- Studies prove water fluoridation continues to be effective in reducing tooth decay by more than 25% in children and adults, even in an era with widespread availability of fluoride from other sources, such as fluoride toothpaste.
- Because of the important role it has played in the reduction of tooth decay, the Centers for Disease Control and Prevention has proclaimed community water fluoridation (along with vaccinations and infectious disease control) one of ten great public health achievements of the 20th century.
- Community water fluoridation is the controlled adjustment of fluoride that occurs naturally in all water to optimal levels to prevent tooth decay.
- Community water fluoridation benefits everyone, especially those without access to regular dental care. Fluoridation is a powerful tool in the fight for social justice and health equity.
- Simply by drinking water, people can benefit from fluoridation's cavity protection whether they are at home, work or school.
- Water that has been fortified with fluoride is similar to fortifying salt with iodine, milk with vitamin D and orange juice with vitamin C — none of which are medications.
- When compared to the cost of other prevention programs, water fluoridation is the most cost-effective means of preventing tooth decay for both children and adults in the United States. The cost of a lifetime of water fluoridation for one person is less than the cost of one filling.
- For community water systems that serve more than 1,000 people, the economic benefit of fluoridation exceeds the cost. And the benefit-cost ratio increases as the size of the population served increases (largely due to economies of scale). Fluoridation is a cost-saving method to prevent tooth decay.
- According to data from 2014, nearly 75% of the population (3 out of 4 people) in the United States are served by public water systems that are optimally fluoridated.
- Fluoridation has been thoroughly tested in the United States' court system, and found to be a proper means of furthering public health and welfare. No court of last resort has ever determined fluoridation to be unlawful.
- The ADA supports community water fluoridation as a safe, effective, cost-saving and socially equitable way to prevent tooth decay.
- One of the most widely respected sources for information regarding fluoridation and fluorides is the American Dental Association. The ADA maintains Fluoride and Fluoridation web pages at <http://www.ADA.org/fluoride>.

Permission is hereby granted to reproduce and distribute this Fluoridation Facts Executive Summary in its entirety, without modification. To request any other copyright permission, please contact the American Dental Association at 1.312.440.2879.

# City of Moberly City Council Agenda Summary

Agenda Number: #11.

Department: Public Utilities

Date: March 20, 2023

**Agenda Item:** A Resolution Accepting Proposals From Vendors (2) For Installation of CSO Basin Replacement Fence Systems And Authorizing The City Manager To Execute The Agreement On Behalf Of The City.

**Summary:** This purchase includes removal of existing and installation of new fencing systems at each of two locations, Taylor Street CSO and Rollins Street CSO basins. The vendors considered both perform fence installation services within the Moberly area. Proposed cost for this effort is \$16,125.05 from . Wastewater staff would like to move forward with Lute Custom Fencing for the fence replacements at Rollins and Taylor St. CSO's. Both bidders have proposed the same type of work be done. Woven wire will be installed around both basins along with a strand of barbed wire. An access gate will be installed at the Rollins basin for staff access for to check flow meters on the South end of the property. New gates will be installed at Taylor Street system as well. The contractor will remove and dispose of existing fencing. Proposals were received sealed by the Moberly City Clerk and opened at 10:00 AM, Wednesday, February 8, 2023.

Vendor	Project Cost
Winkler Excavating & Custom Fencing 36121 Kayak Ave. Excello, MO 65247 660-833-7171	\$23,077.75
Lute Custom Fencing 15248 Monroe Road 923 Madison, MO 65263 660-651-9097	\$16,125.05

## Recommended

**Action:** Approve the resolution

**Fund Name:** Lift Stations & Lagoon Maintenance

**Account Number:** 301.114.5304

**Available Budget \$:** Overspent and to be transferred from Operating Reserve

## ATTACHMENTS:

<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance
<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Proposed Resolution
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice
<input type="checkbox"/> Consultant Report	<input checked="" type="checkbox"/> Other Proposals

## Roll Call

Aye Nay

## Mayor

M\_\_\_ S\_\_\_ **Jeffrey**

## Council Member

M\_\_\_ S\_\_\_ **Brubaker**

M\_\_\_ S\_\_\_ **Kimmons**

M\_\_\_ S\_\_\_ **Lucas**

M\_\_\_ S\_\_\_ **Kyser**

Passed Failed

BILL NO. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION ACCEPTING THE BID OF LUTE CUSTOM FENCING, LLC., AND AUTHORIZING CONTRACTING FOR CSO BASIN REPLACEMENT FENCE SYSTEMS.**

**WHEREAS**, City staff sought bids for the removal of fencing and installation of new fencing at the Taylor Street and Rollins Street CSOs; and

**WHEREAS**, two (2) bids were received with the bid from Lute Custom Fencing, LLC., (“Lute”) being the lowest responsible bid in the amount of \$16,125.05; and

**WHEREAS**, City staff seeks acceptance of the bid and authority to contract with Lute for new fencing based upon the attached written bid.

**THEREFORE**, the Moberly, Missouri, City Council accepts the bid of Lute in the amount of \$16,125.05 and authorizes the City Manager to contract for said services and to take such other and further action necessary to accomplish the purpose of this Resolution.

**RESOLVED** this 20<sup>th</sup> day of March, 2023, by the Council of the City of Moberly, Missouri.

\_\_\_\_\_  
Presiding Officer at Meeting

**ATTEST:**

\_\_\_\_\_  
Shannon Hance, MRCC, City Clerk



**CITY OF MOBERLY CONTRACT  
PUBLIC UTILITIES DEPARTMENT  
FOR CSO BASIN REPLACEMENT FENCE SYSTEMS**

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**Exhibits:**

- A Pricing and Proposal
- B Scope of Work



**CITY OF MOBERLY CONTRACT  
PUBLIC UTILITIES DEPARTMENT  
FOR CSO BASIN REPLACEMENT FENCE SYSTEMS**

THIS CONTRACT (hereinafter “Contract”) by and between the City of Moberly, Missouri, a municipal corporation (hereinafter called “City”), and Lute Custom Fencing, LLC., organized in the State of **Missouri** and with authority to transact business within the State of Missouri (hereinafter called “Contractor”), is made and entered into on the date of the last signatory noted below (hereinafter “Effective Date”). City and Contractor are each individually referred to herein as a “Party” and collectively as the “Parties”.

WHEREAS, City has a need for a Contractor to remove and replace fencing at the Taylor Street and Rollins Street CSOs as defined herein and further described in the Scope of Work, Plans and Project Specifications set forth herein and other Contract Documents; and

WHEREAS, in response to City’s request for a bid for all labor and materials to remove and replace fencing Contractor has submitted a proposal and pricing dated February 21, 2023, which is attached as Exhibit A; and

WHEREAS, City has selected Contractor based upon Contractor’s representations that Contractor is qualified to complete the Designated Project in accordance with the terms of this Contract.

NOW, THEREFORE, in consideration of the mutual covenants herein set forth, the Parties agree as follows:

**1. SCOPE OF WORK, PLANS, PROJECT SPECIFICATIONS, AND PROJECT AUTHORIZATION:** Contractor agrees to perform the Work on the Designated Project authorized by City in writing in a good and workmanlike manner according to the specifications and plans set forth herein and in accordance with Contractor’s proposal and pricing which is attached as Exhibit A.

Contractor shall be responsible and agrees to perform all work according to the specifications, including removal of existing fencing at the Taylor Street and Rollins Street CSOs. Contractor will install new woven wire fencing around the CSO basin along with a barbed wire strand at the top of each fence. Contractor will install an access gate at the Rollins Street location and new gates at the Taylor Street location.

**2. AMOUNTS NOT TO EXCEED:** Under no circumstances shall the cumulative amount of payment from City to Contractor for the Designated Project(s) authorized pursuant to this Contract exceed the amount appropriated for that purpose for Contractor’s completion of the Project in accordance with the requirements and terms and conditions set forth in this Contract. The agreed upon amount not to exceed for this contract is Sixteen Thousand One Hundred and Twenty-Five Dollars and Five Cents (\$16,125.05).

Payment of the Designated Project Amount shall be full compensation for all labor, services, materials, supplies, tools, equipment, supervision, management, and anything else necessary to complete the respective items in place, in full compliance with all requirements set forth in the Contract Documents. All costs, permit fees, profit, overhead, expenses, taxes, and compensation of every kind related to the Work are included in the Designated Project Amount. No labor, services, materials, supplies, tools, equipment, supervision, management, or anything else required by the Contract Documents for the proper and successful completion of the Work shall be paid for outside of or in addition to the Designated Project Amount. The Work set forth in the Designated Project Amount shall be itemized according to the Contractor's Proposal and Pricing and the Contractor's Estimated Price. All Work not specifically set forth in Contractor's Proposal and Pricing as a separate pay item is a subsidiary obligation of Contractor, and all costs, permit fees, profit, overhead, expenses, taxes and compensation of every kind in connection therewith are included in the Designated Project Amount which shall be based on and in accord with the pricing set forth in Contractor's Proposal and Pricing.

Any amounts claimed by Contractor in excess of the amounts not to exceed shall be presented to the City by way of a Change Order which must be accepted and approved by the governing body.

3. **COMPLETION TIME:** Contractor will start work promptly and no later than three (3) calendar weeks, after receipt of a Notice to Proceed. Contractor shall complete the Work in timely fashion not to exceed sixty (60) days' time. It is expressly understood and agreed, by and between Contractor and City, that the contract time to complete the Work is a reasonable time to perform the work fully, entirely and in an acceptable manner to City, taking into consideration the average climatic and economic conditions and other factors prevailing in the locality of the Work. No extensions will be granted except in case of additional work requested by City under Change Order.
4. **BONDING:** No bonding shall be required of the Contractor.
5. **CONTRACTOR'S INSURANCE:** Contractor shall maintain, on a primary basis and at its sole expense, at all times during the life of this Contract the following insurance coverages, limits, including endorsements described herein. The requirements contained herein, as well as City's review or acceptance of insurance maintained by Contractor is not intended to, and shall not in any manner limit or qualify the liabilities or obligations assumed by Contractor under this Contract. Coverage to be provided as follows by a carrier with A.M. Best minimum rating of A- VIII.
  - a. **Workers' Compensation & Employers Liability.** Contractor shall maintain Workers' Compensation insurance coverage in accordance with Missouri Revised Statutes or provide evidence of monopolistic state coverage with the following limits: \$500,000 policy limit for each accident, \$500,000 policy limit for each disease claim, and \$500,000 for each employee with a disease claim.

- b. Commercial General Liability. Contractor shall maintain Commercial General Liability at a limit of not less than \$2,000,000 Each Occurrence, \$3,000,000 Annual Aggregate.
- c. Coverage shall not contain any endorsement(s) excluding nor limiting Product/Completed Operations, Contractual Liability or Cross Liability.
- d. Business Auto Liability. Contractor shall maintain Business Automobile Liability at a limit not less than \$2,000,000 Each Occurrence. Coverage shall include liability for Owned, Non-Owned & Hired automobiles. In the event Contractor does not own automobiles, Contractor agrees to maintain coverage for Hired & Non-Owned Auto Liability, which may be satisfied by way of endorsement to the Commercial General Liability policy or separate Business Auto Liability policy.
- e. Contractor may satisfy the minimum liability limits required for Commercial General Liability or Business Auto Liability under an Umbrella or Excess Liability policy. There is no minimum per occurrence limit of liability under the Umbrella or Excess Liability; however, the Annual Aggregate limit shall not be less than the highest "Each Occurrence" limit for either Commercial General Liability or Business Auto Liability. Contractor agrees to endorse City as an Additional Insured on the Umbrella or Excess Liability, unless the Certificate of Insurance state the Umbrella or Excess Liability provides coverage on a "Follow-Form" basis.
- f. The City of Moberly, its elected officials and employees are to be Additional Insureds with respect to the Designated Projects which are authorized pursuant to this Agreement. A certificate of insurance evidencing all coverage required is to be provided at least ten (10) days prior to the Effective Date of this Contract between Contractor and City. Contractor is required to maintain coverages as stated and required to notify City of a Carrier change or cancellation within two (2) business days. City reserves the right to request a copy of the policy. Contractor's insurance certificate shall be attached as Exhibit F. Upon City's request, Contractor shall provide the City with an insurance certificate for the Designated Project prior to commencing work on the Designated Project.
- g. The Parties hereto understand and agree that City is relying on, and does not waive or intend to waive by any provision of this Contract, any monetary limitations or any other rights, immunities, and protections provided by the State of Missouri, as from time to time amended, or otherwise available to City, or its elected officials or employees.
- h. Failure to maintain the required insurance in force may be cause for termination of this Contract. In the event Contractor fails to maintain and keep in force the required insurance or to obtain coverage from its subcontractors, City shall have the right to cancel and terminate this Contract without notice.
- i. The insurance required by the provisions of this article is required in the public interest and City does not assume any liability for acts of Contractor and/or their employees and/or their subcontractors in the performance of this Contract.

6. **HOLD HARMLESS AGREEMENT:** To the fullest extent not prohibited by law, Contractor shall indemnify and hold harmless the City of Moberly, its directors, officers, agents, and employees from and against all claims, damages, losses, and expenses (including but not limited to attorney's fees) arising by reason of any act or failure to act, negligent or otherwise, of Contractor, of any subcontractor (meaning anyone, including but not limited to consultants having a contract with Contractor or a subcontractor for part of the services), of anyone directly or indirectly employed by Contractor or by any subcontractor, or of anyone for whose acts Contractor or its subcontractor may be liable, in connection with providing these services. This provision does not, however, require Contractor to indemnify, hold harmless, or defend the City of Moberly from its own negligence.
7. **PERMITS:** Contractor shall secure all necessary licenses and permits before beginning work, keep necessary records as required, and do all work in such manner as to comply with all ordinances and laws of the City, County, State, and Nation as apply to the work herein outlined.
8. **PAYMENTS:** For each Designated Project, Contractor will be allowed payment in accordance with the following schedule.
  - a. Following completion of the Project (as certified by City) and not later than thirty (30) days after receipt of invoice City shall make complete payment to Contractor based upon contractors presentation of an invoice detailing the exact amount of footage of re-established ditches.
9. **EXTRA WORK AND CHANGES:** If any extra work is to be done for which there is no quantity and price included in the Contract, or any change in the plans and specifications is deemed necessary by City, Contractor may issue to City a written change order or contract amendment directing that such extra work be done or that such change be made, and this Contract shall be modified accordingly following approval by the City's governing body. Extra work shall be done in accordance with the specifications.
10. **DISCHARGE OF EMPLOYEES:** Any employee of Contractor who is stationed at the site of the work and should prove to be quarrelsome, dishonest, incompetent or inexperienced, or should not work for the good of the job, shall, upon written notice from City, be removed by Contractor and replaced by an employee with proper qualifications.
11. **ASSIGNMENT:** Contractor shall not assign any portion of this contract or project unless approved in writing by the City
12. **SUBCONTRACTING:** No part of the Work covered by this Contract shall be sublet by Contractor without the prior written approval of City.
13. **ACCIDENT PREVENTION:** Precaution shall be exercised at all times for the protection of persons (including employees) and property.
  - a. The safety provisions of applicable laws, and building and construction codes, shall be observed. Machinery, equipment, and all hazards shall be guarded or eliminated in accordance with the safety provisions of the "Manual of Accident Prevention in Construction", published by the Associated General Contractors of

America, to the extent that such provisions are not in contravention of applicable laws. Current standards of the Occupational Safety and Health Act shall be applied. Contractor shall not commit or permit a public or private nuisance during this Project.

- b. Contractor shall take all necessary steps to protect his own workers, the utility personnel, and the public from unnecessary danger or hazard during the prosecution of the work on the Designated Project. Danger signs, warning signs, flares, lanterns, railings, barriers, sheeting, shoring, etc. shall be erected to prevent accidents from construction, falling objects, rotating machinery, electric lines, and other conditions which might present unusual hazard.
14. **EQUAL OPPORTUNITY:** The City of Moberly is an equal opportunity, affirmative action employer pursuant to federal, state and local law. Contractor shall comply with federal, state and local laws related to Equal Opportunity. Contractor shall not discriminate based on race, color, religion, sex, national origin, ancestry, marital status, disability, sexual orientation or gender identity, or any other protected category.
15. **DOMESTIC PURCHASING POLICY:** Contractors are encouraged to select and use materials manufactured, assembled, or produced in the United States in the performance of this Contract whenever the quality and price are comparable with other goods.
16. **AMERICANS WITH DISABILITIES ACT:** Contractor shall comply with all applicable provisions of the Americans with Disabilities Act and the regulations implementing the Act, including those regulations governing employment practices. If this Contract involves Contractor providing services directly to the public, Contractor shall make the services, programs, and activities governed by this Contract accessible to persons with disabilities as required by the Americans with Disabilities Act and its implementing regulations. If this Contract involves construction work, the Designated Project when completed shall comply with the requirements of the Americans with Disabilities Act and the regulations implementing the Act. Payment of funds under this Contract are conditional upon Contractor certifying to City in writing that it and the completed Designated Project complies with the Americans with Disabilities Act and 28 CFR Part 35.
17. **MATERIAL AND WORKMANSHIP:** All materials provided by Contractor shall be new materials of high quality which shall give long life and reliable operation. All equipment shall be modern in design and shall not have been in prior service except as required by factory tests. The workmanship shall be of high quality in every detail.
18. **INTERFERENCE:** All work scheduled by Contractor shall be planned with the consent of the City and shall not in any way interfere with any utility, highway, railroad, or private property unless consent is given by authorized representatives of City.
19. **NO THIRD-PARTY BENEFICIARY:** No provision of this Contract is intended to nor shall it in any way inure to the benefit of any third party, so as to constitute any such person a third-party beneficiary under this Contract.

20. **TERMINATION FOR DEFAULT:** In addition to any failure of Contractor to perform any provisions herein, Contractor will be in default for the following: If Contractor fails to begin the work within the time specified, or fails to perform the work with sufficient workmen or materials to ensure its prompt completion or performs the work unsuitably, or neglects or refuses to remove materials or perform anew such work as shall be rejected as defective and unsuitable, or discontinues the prosecution of the work, or from any other cause whatsoever does not carry on the work in an acceptable manner, or becomes insolvent or is adjudicated a bankrupt, or commits any act of bankruptcy or insolvency, or allows any final judgment to stand against him unsatisfied for a period of ten (10) days, the City may give notice in writing by registered mail to Contractor of such delay, neglect, or default. If within ten (10) days after such notice Contractor does not proceed to remedy to the satisfaction the City the fault specified in said notice, City shall have full power and authority, without impairing the obligation of Contract to take over the completion of the work; to appropriate or use any or all material and equipment on the ground that is suitable and acceptable; to enter into agreements with others; or to use other such methods as in its opinion may be required for the completion of Contract in an acceptable manner. Contractor shall be liable for all costs and expenses incurred by City in completing the work.

City may, by written notice, terminate this Contract in whole or in part for failure of Contractor to perform any of the provisions thereof. In such event, Contractor shall be liable for damages, including the excess cost of procuring similar supplies or services; provided, that if (a) it is determined for any reason that Contractor was not in default or, (b) failure to perform is beyond Contractor's or subcontractor's control, fault or negligence, the termination shall be deemed to be a termination for convenience. In general, termination for default shall be effective ten (10) days from Contractor's receipt of notice. In the event the good or services provided under the Contract are deemed to serve an emergency purpose, and the provision of those goods/services is somehow compromised, City reserves the right to issue an immediate, same day, termination notice and secure the goods/services elsewhere.

21. **TERMINATION FOR CONVENIENCE:** The performance of work under this Contract may be terminated by the City of Moberly in whole or in part, whenever City determines that such termination is in the best interest of the City of Moberly. Any such termination will be affected by delivery to Contractor of a letter of termination specifying the extent to which performance of work under this Contract is terminated and the date upon which such termination is effective. After receipt of a termination letter, Contractor shall:
- a. Stop work on this Contract on the date and to the extent specified in the letter.
  - b. Place no further orders for materials, services or facilities except as may be necessary to complete any portions of the work under this Contract not terminated.
  - c. Complete on schedule such part of the work as will not be terminated by termination letter.

22. **CONSTRUCTION SAFETY PROGRAM REQUIREMENTS:**

- a. Contractor shall require all on-site employees to complete the ten-hour safety training program required pursuant to Section 292.675 RSMo, if they have not previously completed the program and have documentation of having done so. All employees working on the project are required to complete the program within sixty (60) days of beginning work on the Project.
- b. Any employee found on the worksite subject to this section without documentation of the successful completion of the course required under subsection (a) shall be afforded twenty (20) days to produce such documentation before being subject to removal from the project.
- c. Pursuant to Section 292.675 RSMo., Contractor shall forfeit as a penalty to City two thousand five hundred dollars (\$2,500.00) plus one hundred dollars (\$100.00) for each employee employed by Contractor or subcontractor, for each calendar day, or portion thereof, such employee is employed without the required training. The penalty shall not begin to accrue until the time periods in subsections (a.) and (b.) have elapsed. City shall withhold and retain from the amount due Contractor under this Contract, all sums and amounts due and owing City as a result of any violation of this section.

23. **EMPLOYMENT OF UNAUTHORIZED ALIENS PROHIBITED:** Contractor shall comply with Missouri Revised Statute Section 285.530 in that Contractor shall not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the state of Missouri.

Contractor shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Contractor shall also complete a Work Authorization Affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. Contractor shall require all subcontractors to observe the requirements of this section and shall obtain a Work Authorization Affidavit from each subcontractor performing Work on the Designated Projects.

24. **NO WAIVER OF IMMUNITIES:** In no event shall the language of this Contract constitute or be construed as a waiver or limitation of City's rights or defenses with regard to applicable sovereign, governmental, or official immunities and protections as provided by federal and state constitutions or laws.

25. **AMENDMENT:** No amendment, addition to, or modification of any provision hereof shall be binding upon the Parties, and neither Party shall be deemed to have waived any provision or any remedy available to it unless such amendment, addition, modification or waiver is in writing and signed by a duly authorized officer or representative of the applicable Party or Parties.

26. **GOVERNING LAW AND VENUE:** This Contract shall be governed, interpreted, and enforced in accordance with the laws of the State of Missouri and/or the laws of the United



States, as applicable. The venue for all litigation arising out of, or relating to this Contract, shall be in Randolph County, Missouri, or the United States Western District of Missouri. The Parties hereto irrevocably agree to submit to the exclusive jurisdiction of such courts in the State of Missouri. The Parties agree to waive any defense of forum non conveniens.

27. **GENERAL LAWS:** Contractor shall perform all work to the complete satisfaction of City and in accordance with all federal, state, county, municipal, and other local laws, ordinances, and regulations applicable to said work.

28. **NOTICES:**

- a. The following persons are designated by the respective Parties to act on behalf of such Party and to receive all written notices and payment invoices:

**IF TO CITY:**

City of Moberly  
101 West Reed Street  
Moberly, MO 65205-6015  
ATTN: Tom Sanders

**IF TO CONTRACTOR:**

ATTN: [click here and insert name of contact in text box](#)

With a Copy to:

- b. Any notice required by this Contract to be given in writing or that either City or Contractor wishes to give to the other in writing shall be signed by or on behalf of the Party giving notice. The notice shall be deemed to have been completed when sent by certified or registered mail to the other Party at the address set forth herein, or delivered in person to said Party or their authorized representative.
- c. Contractor's designated representative shall be available to meet with City at any time during the performance of the Work and shall have full authority to act on Contractor's behalf on any matter related to this Contract and/or the Work.
29. **ENTIRE CONTRACT:** This Contract represents the entire and integrated Contract between the Parties relative to the Designated Projects authorized pursuant to this Contract. All previous or contemporaneous contracts, representations, promises and conditions relating to Contractor's services are superseded.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the PARTIES have hereunto set their hands and seals the day and year written below.

**CITY OF MOBERLY, MISSOURI**

By: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Randall Thompson, City Counselor

(Seal)

**LUTE CUSTOM FENCING, LLC**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

ATTEST:

By: \_\_\_\_\_

Name: \_\_\_\_\_



**WILLIS BROS., INC.**  
**30285 KIMBALL PLACE**  
**MACON, MISSOURI 63552**  
**660-385-3327/FAX 660-385-7110**

### QUOTE

June 10, 2021

City of Moberly  
Attn: Tom Sanders

Lakewood Tube Replacement

240' 24" N12 ADS      240' x 120.00      \$ 28,800.00

1 Tube at Flowline  
2 Tubes at grade above sewer below waterline.  
Temporary Lane Added using the cities milling

Please call if you have any questions.

Sincerely,

Tom Willis  
660-651-0935

# LAKEWOOD DR. TUBE REPLACEMENT

## SCOPE OF WORK

### CONTRACTOR TO PROVIDE THE FOLLOWING:

1. Locate and assist with installation of temporary bypass lane using city millings.
2. Provide traffic control signage and safety.
3. Excavate and remove existing drain pipe.
4. Provide materials consisting of 240' of 24" N12 ADS.
5. Install 24" base elevation pipe as a low flow drain below the existing sewer line.
6. Install 2 24" pipes between sewer and water lines as high flow bypass.

### CITY TO PROVIDE THE FOLLOWING:

1. Locate utilities.
2. Cut brush to provide access.
3. Provide and install millings for temporary bypass road lane.
4. Patch street upon completion of project.

EXHIBIT B

## CITY OF MOBERLY

WWTP  
Fence Replacements

## "BID OPENING"

## Sign-In Sheet

Date: 2/21/2023NameShannon HanceSteve WilsonCompanycity of Moberlycity of moberly

## CITY OF MOBERLY

## "BID OPENING"

WWTP  
Fence ReplacementsDate: 2/21/2023Lute Custom Fencing\$ 11,219.<sup>17</sup> Hwy EE

"

\$ 4,905.<sup>88</sup>" Total Both  
Jobs\$ 16,125.<sup>05</sup>Winkler Excavating &  
Trucking, LLC\$ 14,758.<sup>00</sup> Big Lagoon

"

\$ 8,319.<sup>75</sup> Small Lagoon" Total Both  
Jobs\$ 23,077.<sup>75</sup>

\$

\$

\$

\$

\$

\$

54081984

From	DATE
NAME <i>Lute custom fencing</i>	
ADDRESS	
CITY, STATE, ZIP	

SOLD BY	CASH	CHECK	CREDIT CARD	ON. ACCT.	MDSE RETURN	PAID OUT
QUAN.	DESCRIPTION				PRICE	AMOUNT
2	H's					420.00
4	corners					1280.00
2	10' Gate					300.00
2	Gate Labor					100.00
1	Roll barbed wire					125.00
3	Rolls wolver wire					750.00
67	T post					479.38
830'	Tare out					332.00
830'	Install Labor					1,120.50
	Total					4,985.88
We can dispose of old materials						
Total for both jobs 16,125.00						
RECEIVED BY						
City of moberk						

City of moberly

KEEP THIS RECEIPT FOR REFERENCE

54081983

From	DATE
NAME <i>Lute custom fencing</i>	
ADDRESS <i>1-660-651-9097</i>	
CITY, STATE, ZIP	

SOLD BY	CASH	CHECK	CREDIT CARD	ON. ACCT.	MDSE RETURN	PAID OUT
QUAN.	DESCRIPTION				PRICE	AMOUNT
Bid for Lagoon on Hwy EE						
1	6' Gate					134.00
3	Gate Labor					150.00
8	10' 2 1/4 post					312.00
9	H's					1890.00
2	Rolls barbedwier					250.00
8						2000.00
228	T post					1627.92
2,655'	Tare out					1,002.00
2,655	Labor install					3,584.25
	Total					11,219.17
RECEIVED BY						

City of moberly

KEEP THIS RECEIPT FOR REFERENCE





Excello, Missouri 65247 660.833.7171  
Rock, Sand, Dirt and Snow Removal

36121 Kayak Ave  
Excello, MO 65247



~~Excavation~~ Fence Bid  
Big Lagoon

2-7-2023

Description/Job Phase	Price (\$)	Total (\$)
2 10ft Gates	225 <sup>00</sup>	450 <sup>00</sup>
1 4ft Gate	130 <sup>00</sup>	130 <sup>00</sup>
18 4½ post	70 <sup>00</sup>	1260 <sup>00</sup>
18 4½ Caps	4 <sup>00</sup>	72 <sup>00</sup>
9 Brace pipe	30 <sup>00</sup>	270 <sup>00</sup>
3 Rolls #9 Wire	30 <sup>00</sup>	90 <sup>00</sup>
180 T post	6.85	1233 <sup>00</sup>
50 2½ post	38 <sup>00</sup>	1900 <sup>00</sup>
52 2½ Caps	15 <sup>00</sup>	78 <sup>00</sup>
2 Rolls 4point Red Brand	125 <sup>00</sup>	250 <sup>00</sup>
9 Rolls 47in Wire	275 <sup>00</sup>	2475 <sup>00</sup>

Labour on take out old Fence  
Hauling off all the old Fence  
And putting in the New Fence

6550<sup>00</sup>

Total:

\$14,758<sup>00</sup>





Excello, Missouri 65247 660.833.7171  
Rock, Sand, Dirt and Snow Removal

36121 Kayak Ave  
Excello, MO 65247



~~Bill to:~~ Fence Bid  
Small Lagoon

2-7-2023

Description/Job Phase	Price (\$)	Total (\$)
2 10' Gates	225 <sup>00</sup>	450 <sup>00</sup>
1 4' Gate	130 <sup>00</sup>	130 <sup>00</sup>
20 4 1/2 post	70 <sup>00</sup>	1400 <sup>00</sup>
20 4 1/2 Caps	4 <sup>00</sup>	80 <sup>00</sup>
12 Braw Pipe	30 <sup>00</sup>	360 <sup>00</sup>
75 Tpost	6 <sup>88</sup>	513 <sup>75</sup>
3 Rolls 47in Wire	275 <sup>00</sup>	825 <sup>00</sup>
1 Roll 4post 12al Braw	125 <sup>00</sup>	125 <sup>00</sup>
4 Rolls #9 Wire	30 <sup>00</sup>	120 <sup>00</sup>
8 2 3/8 post	38 <sup>00</sup>	304 <sup>00</sup>
8 2 3/8 Caps	150	12 <sup>00</sup>

Labor on take out old Fence  
Hauling off all the old Fence  
And putting in the New Fence 4000<sup>00</sup>

**Total:**

\$ 8,319<sup>75</sup>

# City of Moberly

## City Council Agenda Summary

Agenda Number: \_\_\_\_\_

#12.

Department: City Clerk

Date: March 20, 2023

**Agenda Item:** A Resolution Appropriating Money Out Of The Treasury Of The City Of Moberly, Missouri.

**Summary:** Through the course of regular City operations, debts to various vendors and agencies are incurred. The majority are charged to the City through invoices, other debts are incurred through contractual arrangements for services, financing of purchases, and long-term debt. This resolution approves payment of two types of items; (1) those with due dates within the next two weeks, and (2) for payments that have been made for items with due dates that occurred since the previous appropriation.

### Recommended

**Action:** Approve this resolution.

**Fund Name:** N/A

**Account Number:** N/A

**Available Budget :** N/A

### ATTACHMENTS:

<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance
<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Proposed Resolution
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____

### Roll Call

**Aye**   **Nay**

#### Mayor

M\_\_\_ S\_\_\_ **Jeffrey**      \_\_\_      \_\_\_

#### Council Member

M\_\_\_ S\_\_\_ **Brubaker**      \_\_\_      \_\_\_

M\_\_\_ S\_\_\_ **Kimmons**      \_\_\_      \_\_\_

M\_\_\_ S\_\_\_ **Kyser**      \_\_\_      \_\_\_

M\_\_\_ S\_\_\_ **Lucas**      \_\_\_      \_\_\_

Passed      Failed

BILL NO. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION APPROPRIATING MONEY OUT OF THE TREASURY OF THE CITY OF MOBERLY, MISSOURI TO PAY EXPENSES DUE BETWEEN MARCH 2, 2023 AND MARCH 17, 2023 IN THE AMOUNT OF \$682,862.15.**

**WHEREAS**, the funds are to be disbursed as follows:

General Fund	\$	62,485.77
Non-Resident Lodging Tax Fund	\$	261.67
Payroll Fund	\$	4,907.38
Solid Waste Fund	\$	69,812.38
Heritage Hills Golf Course Fund	\$	11,805.88
Parks and Recreation Fund	\$	249,427.06
Airport Fund	\$	2,949.84
Utilities Collection Fund	\$	2,822.01
Utilities Operating & Maintenance Fund	\$	100,219.42
Utilities Operating Reserve Fund	\$	5,869.43
Emergency Telephone Fund	\$	4,221.50
Transportation Trust Fund	\$	27,449.64
Street Improvement Fund	\$	9,916.06
Ameren MO Solar Rebates Fund	\$	1,719.49
Solar System Settlement Fund	\$	3,910.33
Downtown CID Sales Tax Fund	\$	1,075.50
Downtown CID Property Tax Fund	\$	7.05
Downtown NID Debt Service Fund	\$	64,457.30
Health Trust Fund	\$	59,544.44

**NOW, THEREFORE**, the Moberly City Council authorizes these expenditures.

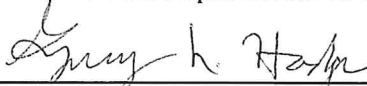
**RESOLVED** the 20th day of March 2023 by the Council of the City Of Moberly, Missouri.

\_\_\_\_\_  
Presiding Officer at Meeting

**ATTEST:**

\_\_\_\_\_  
Shannon Hance, MRCC, City Clerk

I hereby certify that there is sufficient money standing to the credit of the City of Moberly, Missouri unappropriated in the funds identified in this resolution to meet the requirements of this resolution.

  
\_\_\_\_\_  
City Treasurer, City of Moberly, Missouri

## Report Criteria:

Report type: Summary

Check.Type = {&lt;&gt;} "Adjustment"

Check Number	Check Issue Date	Vendor Number	Payee	Amount
92324	03/08/2023	10495	SYDENSTRICKER NOBBE PARTNERS	19,985.70- V
92627	03/10/2023	96666	JOHN E REID & ASSOCIATES INC	1,260.00- V
92734	03/10/2023	10018	AFLAC GROUP INSURANCE	1,042.19
92735	03/10/2023	10022	ALBERTS SHOE REPAIR	215.20
92736	03/10/2023	10026	ALTORFER INC	37.00
92737	03/10/2023	10027	AMAZON CAPITAL SERVICES	2,998.50
92738	03/10/2023	10028	AMEREN MISSOURI	184.01
92739	03/10/2023	10034	ARAMARK UNIFORM SERVICES	939.10
92740	03/10/2023	10044	AT&T 5001	10.70
92741	03/10/2023	10044	AT&T 5001	1,694.62
92742	03/10/2023	10056	BACKGROUND INVESTIGATION BUREAU LLC	44.90
92743	03/10/2023	10061	BANNER FIRE EQUIPMENT INC	1,316.84
92744	03/10/2023	94448	BOONE, ANTHONY G.	770.00
92745	03/10/2023	10087	BRENDLINGER ENTERPRISES INC	1,879.58
92746	03/10/2023	10095	BUTLER SUPPLY INC	20.79
92747	03/10/2023	10102	CARTER-WATERS	618.72
92748	03/10/2023	10116	CIVICPLUS	950.00
92749	03/10/2023	10124	CONLEY FOREST DO	80.00
92750	03/10/2023	10676	CORBIN JAMIE	2,300.00
92751	03/10/2023	10127	CORE & MAIN LP	1,877.04
92752	03/10/2023	10130	CRAFCO INC	4,927.50
92753	03/10/2023	10134	CROWN POWER & EQUIPMENT	970.30
92754	03/10/2023	10135	CULLIGAN WATER CONDITIONING	56.77
92755	03/10/2023	10137	CUMMINS SALES & SERVICES	964.23
92756	03/10/2023	10677	DEERE & COMPANY	19,985.70
92757	03/10/2023	10155	DMC CONCRETE CONSTRUCTION	26,108.32
92758	03/10/2023	95646	FARM POWER LAWN & LEISURE INC	1,400.60
92759	03/10/2023	10176	FASTENAL COMPANY	476.22
92760	03/10/2023	10179	FEHLING SMALL ENGINE LLC	401.98
92761	03/10/2023	10197	GALLS LLC	194.20
92762	03/10/2023	10202	GLENNS GARAGE DOORS LLC	322.50
92763	03/10/2023	10206	GREATLIFE MIDMO LLC	3,709.00
92764	03/10/2023	96184	HAUSER ELECTRIC CO INC	2,265.00
92765	03/10/2023	10601	JACKSON BROTHERS OF THE NORTH	80.56
92766	03/10/2023	10265	KNAPHEIDE TRUCK EQUIPMENT CENTER	1,975.00
92767	03/10/2023	10266	KNOT AS IT SEEMS FLOWERS AND GIFTS LLC	32.00
92768	03/10/2023	10273	LAUBER MUNICIPAL LAW LLC	1,720.00
92769	03/10/2023	10275	LEON UNIFORM COMPANY	758.97
92770	03/10/2023	10287	MACON COUNTY HEALTH DEPARTMENT	160.00
92771	03/10/2023	10289	MACON ELECTRIC COOPERATIVE	46.24
92772	03/10/2023	10290	MACQUEEN EMERGENCY GROUP	88.05
92773	03/10/2023	10301	MATHESON TRI GAS INC	224.18
92774	03/10/2023	10315	MFA INCORPORATED	46.70
92775	03/10/2023	10343	MISSOURI POLICE CHIEFS ASSOCIATION	225.00
92776	03/10/2023	10353	MO DEPARTMENT OF NATURAL RESOURCES	8,235.92
92777	03/10/2023	10355	MO ONE CALL SYSTEM INC	199.80
92778	03/10/2023	10357	MOBERLY AREA CHAMBER OF COMMERCE	50.00
92779	03/10/2023	97919	MOBERLY COMMUNITY FOUNDATION	1,000.00
92780	03/10/2023	10361	MOBERLY LUMBER INC	368.34
92781	03/10/2023	10362	MOBERLY MONITOR INDEX	165.00
92782	03/10/2023	10363	MOBERLY MOTOR COMPANY	121.30
92783	03/10/2023	10364	MOBERLY READY MIX C/O WARREN COUNTY CON	7,905.30
92784	03/10/2023	10372	MUTTER FARMS LLC	3,154.20

Check Number	Check Issue Date	Vendor Number	Payee	Amount
92785	03/10/2023	10384	O'REILLY AUTOMOTIVE STORES INC	156.59
92786	03/10/2023	10389	PALMATORY'S	1,840.50
92787	03/10/2023	10401	PLUMB SUPPLY COMPANY-MOBERLY	305.21
92788	03/10/2023	10402	POMPS TIRE SERVICE INC	613.64
92789	03/10/2023	10410	PRO PUMPING & HYDROJETTING LLC	2,612.00
92790	03/10/2023	10412	Q SECURITY SOLUTIONS LLC	223.00
92791	03/10/2023	10416	R P LUMBER COMPANY INC	769.61
92792	03/10/2023	10418	RANDOLPH AREA YMCA	1,903.80
92793	03/10/2023	10420	RANDOLPH COUNTY CLERK	6,876.03
92794	03/10/2023	10425	RANDOLPH COUNTY SHELTERED INDUSTRIES	2,328.30
92795	03/10/2023	10419	RANDOLPH COUNTY SURVEYING	500.00
92796	03/10/2023	98702	SCHAEFER SURVEYING LLC	4,090.00
92797	03/10/2023	10459	SCHULTE SUPPLY INC	62.06
92798	03/10/2023	10466	SENTINEL EMERGENCY SOLUTIONS	69.10
92799	03/10/2023	10476	SOCKET	2,636.62
92800	03/10/2023	10485	STAPLES	1,283.27
92801	03/10/2023	10503	THOMSON REUTERS-WEST	106.00
92802	03/10/2023	10508	TOWN & COUNTRY ABSTRACT CO	1,200.00
92803	03/10/2023	10519	UNIFIRST CORPORATION	115.48
92804	03/10/2023	10520	UNITED FIRST AID & SAFETY LLC	72.42
92805	03/10/2023	10525	UNITED WAY	1,184.19
92806	03/10/2023	10530	USI INSURANCE SERVICE LLC	6,250.00
92807	03/10/2023	10533	VALIC	1,015.00
92808	03/10/2023	10544	WARREN CONSTRUCTION	783.54
92809	03/10/2023	10573	WOOGEDY LLC	1,280.57
92810	03/17/2023	10003	4TH STREET THEATRE	261.67
92811	03/17/2023	10015	ADVANCED TURF SOLUTIONS	4,431.00
92812	03/17/2023	10027	AMAZON CAPITAL SERVICES	907.75
92813	03/17/2023	10036	ARISTA INFORMATION SYSTEMS INC	3,400.93
92814	03/17/2023	94164	AUBERLIN, CATLIN	1,280.00
92815	03/17/2023	10659	BLEIGH CONSTRUCTION COMPANY	194,269.07
92816	03/17/2023	10091	BSN SPORTS LLC	404.97
92817	03/17/2023	10095	BUTLER SUPPLY INC	2,102.15
92818	03/17/2023	10102	CARTER-WATERS	722.60
92819	03/17/2023	10124	CONLEY FOREST DO	40.00
92820	03/17/2023	10127	CORE & MAIN LP	2,154.12
92821	03/17/2023	10137	CUMMINS SALES & SERVICES	415.44
92822	03/17/2023	10138	CUNNINGHAM VOGEL & ROST PC	6,425.50
92823	03/17/2023	10155	DMC CONCRETE CONSTRUCTION	3,600.00
92824	03/17/2023	10170	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUT	1,654.00
92825	03/17/2023	10176	FASTENAL COMPANY	206.41
92826	03/17/2023	10177	FEDERAL EXPRESS	41.18
92827	03/17/2023	10599	FLETCHERS EXCAVATING LLC	950.00
92828	03/17/2023	10194	FUSION TECHNOLOGY LLC	1,590.56
92829	03/17/2023	10197	GALLS LLC	242.79
92830	03/17/2023	10207	GREEN HILLS VETERINARY CLINIC LLC	336.90
92831	03/17/2023	10223	HAWKINS INC	9,761.33
92832	03/17/2023	10265	KNAPHEIDE TRUCK EQUIPMENT CENTER	247.00
92833	03/17/2023	10280	LOWES HOME CENTERS LLC	1,358.58
92834	03/17/2023	10302	MATTOX ADVERTISING CO	170.00
92835	03/17/2023	10316	MFA OIL COMPANY	781.01
92836	03/17/2023	10317	MFA PROPANE	2,740.63
92837	03/17/2023	97573	MISSOURI DEPT OF NATURAL RESOURCES	100.00
92838	03/17/2023	10338	MISSOURI MUNICIPAL LEAGUE	45.00
92839	03/17/2023	10350	MISSOURI WATER & WASTEWATER CONFERENCE	35.00
92840	03/17/2023	97631	MO DIVISION OF FIRE SAFETY	25.00
92841	03/17/2023	10362	MOBERLY MONITOR INDEX	275.00



Check Number	Check Issue Date	Vendor Number	Payee	Amount	
92842	03/17/2023	10398	PEST PRO SOLUTIONS INC	65.00	
92843	03/17/2023	10410	PRO PUMPING & HYDROJETTING LLC	3,082.50	
92844	03/17/2023	10678	PROFESSIONAL METAL FABRICATORS	26,506.00	
92845	03/17/2023	10411	PRO-TECH CO INC	958.04	
92846	03/17/2023	10425	RANDOLPH COUNTY SHELTERED INDUSTRIES	206.80	
92847	03/17/2023	10429	REGIONAL MISSOURI BANK	64,457.30	
92848	03/17/2023	10459	SCHULTE SUPPLY INC	2,844.40	
92849	03/17/2023	10485	STAPLES	770.35	
92850	03/17/2023	10489	SUGAR CREEK VETERINARY SERVICES	609.00	
92851	03/17/2023	10490	SUMNER ONE	363.39	
92852	03/17/2023	99257	SYDENSTRICKER FARM & LAWN	284.90	
92853	03/17/2023	10519	UNIFIRST CORPORATION	115.48	
92854	03/17/2023	10531	UTILITY SERVICE CO INC	21,605.70	
92855	03/17/2023	10533	VALIC	1,015.00	
92856	03/17/2023	10534	VANDEVANTER ENGINEERING INC	10,154.00	
92857	03/17/2023	10556	WESTLAKE HARDWARE	2,088.66	
92858	03/17/2023	10566	WILLIS, MARK	12,000.00	
92859	03/17/2023	10573	WOOGEDY LLC	542.00	
20230308	03/08/2023	10335	MISSOURI DEPARTMENT OF REVENUE	2,822.01	M
202003026	03/02/2023	10100	CAPITAL RX INC	18,374.66	M
202302273	03/10/2023	10365	MOBERLY SOLAR LLC	15,660.16	
202302274	03/10/2023	10546	WASTE MANAGEMENT SOLUTIONS	70,606.93	
202302275	03/17/2023	10169	ENTERPRISE FLEET MANAGEMENT TRUST	11,512.35	
202302276	03/17/2023	10559	WEX BANK	11,722.85	
202303021	03/02/2023	10373	MUTUAL OF OMAHA	2,345.09	M
202303022	03/02/2023	10518	UMR	31,965.63	M
202303023	03/02/2023	10518	UMR	6,210.56	M
202303024	03/02/2023	10518	UMR	435.50	M
202303025	03/02/2023	10518	UMR	170.00	M
202303101	03/10/2023	10021	AIRMEDCARE NETWORK	43.00	M
Grand Totals:				682,862.15	

## Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
100.000.1600	587.41	.00	587.41
100.000.1601	260.00	.00	260.00
100.000.1602	194.60	.00	194.60
100.000.2000	1,793.37	64,279.14-	62,485.77-
100.000.2305	1,302.95	357.05-	945.90
100.001.5200	28.88	.00	28.88
100.001.5201	157.83	.00	157.83
100.001.5212	45.00	.00	45.00
100.001.5403	77.48	.00	77.48
100.001.5806	22.45	.00	22.45
100.002.5200	18.54	.00	18.54
100.002.5403	2,328.30	.00	2,328.30
100.002.5801	6,876.03	.00	6,876.03
100.003.5200	123.03	.00	123.03
100.003.5201	6.36	.00	6.36
100.003.5806	50.00	.00	50.00
100.004.5404	106.00	.00	106.00
100.004.5700	7,070.00	.00	7,070.00

GL Account	Debit	Credit	Proof
100.005.5200	37.39	.00	37.39
100.005.5201	123.86	.00	123.86
100.005.5212	315.00	.00	315.00
100.005.5403	66.49	.00	66.49
100.005.5406	20.00	.00	20.00
100.005.5418	1,983.54	.00	1,983.54
100.006.5201	306.75	.00	306.75
100.006.5406	958.04	.00	958.04
100.007.5107	585.24	.00	585.24
100.007.5200	1,182.09	.00	1,182.09
100.007.5203	19.65	.00	19.65
100.007.5205	2,753.67	8.12-	2,745.55
100.007.5206	470.99	.00	470.99
100.007.5208	1,035.53	.00	1,035.53
100.007.5211	90.19	.00	90.19
100.007.5217	72.42	.00	72.42
100.007.5308	734.94	.00	734.94
100.007.5402	.00	1,260.00-	1,260.00-
100.007.5404	225.00	.00	225.00
100.008.5107	105.69	.00	105.69
100.008.5200	191.30	8.00-	183.30
100.008.5203	100.66	.00	100.66
100.008.5205	1,358.95	8.12-	1,350.83
100.008.5206	1,323.23	93.84-	1,229.39
100.008.5211	218.43	.00	218.43
100.008.5300	733.53	.00	733.53
100.008.5309	3,193.17	.00	3,193.17
100.008.5311	380.09	.00	380.09
100.008.5402	160.00	.00	160.00
100.008.5403	344.98	.00	344.98
100.008.5406	22.45	.00	22.45
100.008.5502	1,003.80	.00	1,003.80
100.008.5507	799.55	.00	799.55
100.008.5813	51.48	.00	51.48
100.009.5200	411.89	.00	411.89
100.009.5205	3,805.37	8.12-	3,797.25
100.009.5206	215.20	.00	215.20
100.009.5211	89.56	.00	89.56
100.009.5212	120.00	.00	120.00
100.009.5217	34.66	.00	34.66
100.009.5300	723.70	.00	723.70
100.009.5309	297.14	.00	297.14
100.009.5310	37.00	.00	37.00
100.009.5311	432.14	.00	432.14
100.010.5209	419.30	.00	419.30
100.010.5211	39.29	.00	39.29
100.010.5300	98.36	42.00-	56.36
100.010.5305	23.97	.00	23.97
100.010.5406	950.00	.00	950.00
100.010.5813	25.80	.00	25.80
100.011.5204	133.20	.00	133.20
100.011.5507	768.69	.00	768.69
100.013.5205	244.30	8.12-	236.18
100.013.5211	982.93	.00	982.93
100.013.5403	2,165.59	.00	2,165.59
100.013.5406	6,250.00	.00	6,250.00
100.013.5500	2,651.27	.00	2,651.27

GL Account	Debit	Credit	Proof
100.013.5806	2,292.80	.00	2,292.80
100.013.5808	132.88	.00	132.88
100.013.5813	235.32	.00	235.32
100.014.5209	184.01	.00	184.01
100.018.5300	244.31	.00	244.31
100.020.5204	47.50	.00	47.50
102.000.2000	.00	261.67-	261.67-
102.000.5420	261.67	.00	261.67
105.000.2000	.00	4,907.38-	4,907.38-
105.000.2603	4,907.38	.00	4,907.38
110.000.2000	.00	69,812.38-	69,812.38-
110.000.2202	69,812.38	.00	69,812.38
114.000.2000	.00	11,805.88-	11,805.88-
114.000.5200	106.80	.00	106.80
114.000.5300	84.78	.00	84.78
114.000.5406	3,709.00	.00	3,709.00
114.000.5502	7,905.30	.00	7,905.30
115.000.2000	21,126.57	270,553.63-	249,427.06-
115.040.5200	539.95	.00	539.95
115.040.5204	385.52	.00	385.52
115.040.5206	40.00	.00	40.00
115.040.5211	39.29	.00	39.29
115.040.5300	505.36	.00	505.36
115.040.5311	100.20	.00	100.20
115.041.5200	912.99	139.07-	773.92
115.041.5204	447.26	.00	447.26
115.041.5205	1,013.08	8.12-	1,004.96
115.041.5206	64.00	.00	64.00
115.041.5211	39.29	.00	39.29
115.041.5300	26,674.28	17.19-	26,657.09
115.041.5311	3,434.56	.00	3,434.56
115.041.5406	106.00	.00	106.00
115.041.5507	1,721.35	.00	1,721.35
115.041.5813	401.72	.00	401.72
115.042.5204	19.97	.00	19.97
115.042.5211	39.29	.00	39.29
115.042.5311	2,265.00	.00	2,265.00
115.042.5406	66.00	.00	66.00
115.044.5200	297.50	.00	297.50
115.044.5201	90.71	.00	90.71
115.044.5202	475.00	.00	475.00
115.044.5204	106.32	.00	106.32
115.044.5206	128.97	.00	128.97
115.044.5212	30.00	25.00-	5.00
115.044.5406	2,245.00	.00	2,245.00
115.044.5500	1,509.64	.00	1,509.64
115.044.5507	563.22	.00	563.22
115.048.5200	52.93	80.00-	27.07-
115.048.5205	107.69	8.12-	99.57
115.048.5207	4,431.00	.00	4,431.00
115.048.5209	952.16	.00	952.16
115.048.5211	89.61	.00	89.61
115.048.5214	404.97	.00	404.97
115.048.5300	3,222.53	70.75-	3,151.78
115.048.5305	1,628.19	672.62-	955.57
115.048.5311	521.98	120.00-	401.98
115.048.5406	91.00	.00	91.00



GL Account	Debit	Credit	Proof
115.048.5502	214,254.77	19,985.70-	194,269.07
115.048.5507	535.33	.00	535.33
120.000.2000	.00	2,949.84-	2,949.84-
120.000.5200	176.97	.00	176.97
120.000.5204	50.26	.00	50.26
120.000.5211	134.35	.00	134.35
120.000.5300	593.12	.00	593.12
120.000.5311	24.91	.00	24.91
120.000.5406	1,890.00	.00	1,890.00
120.000.5813	80.23	.00	80.23
300.000.2000	.00	2,822.01-	2,822.01-
300.000.2100	2,822.01	.00	2,822.01
301.000.2000	24.39	100,243.81-	100,219.42-
301.110.5200	18.54	.00	18.54
301.110.5201	155.22	.00	155.22
301.110.5205	52.31	.00	52.31
301.110.5206	93.00	.00	93.00
301.110.5306	1,012.53	.00	1,012.53
301.110.5406	770.00	.00	770.00
301.110.5507	325.43	.00	325.43
301.110.5700	500.00	.00	500.00
301.110.5806	206.80	.00	206.80
301.112.5200	529.72	.00	529.72
301.112.5202	3,297.49	.00	3,297.49
301.112.5203	103.44	.00	103.44
301.112.5205	1,874.27	8.13-	1,866.14
301.112.5209	371.63	.00	371.63
301.112.5213	5,143.94	.00	5,143.94
301.112.5310	427.30	.00	427.30
301.112.5311	13.82	.00	13.82
301.112.5313	3,930.79	.00	3,930.79
301.112.5314	14,004.11	.00	14,004.11
301.112.5404	35.00	.00	35.00
301.112.5406	279.80	.00	279.80
301.112.5507	3,683.24	.00	3,683.24
301.113.5205	351.25	8.13-	343.12
301.113.5207	9,761.33	.00	9,761.33
301.113.5211	90.17	.00	90.17
301.113.5300	2,597.28	.00	2,597.28
301.113.5309	247.00	.00	247.00
301.113.5311	1,057.50	.00	1,057.50
301.113.5316	46.24	.00	46.24
301.113.5402	100.00	.00	100.00
301.113.5406	21,605.70	.00	21,605.70
301.113.5507	883.06	.00	883.06
301.113.5806	224.96	.00	224.96
301.114.5200	64.94	.00	64.94
301.114.5201	135.94	.00	135.94
301.114.5205	442.07	8.13-	433.94
301.114.5211	89.56	.00	89.56
301.114.5217	26.71	.00	26.71
301.114.5303	184.53	.00	184.53
301.114.5304	15,848.50	.00	15,848.50
301.114.5310	584.14	.00	584.14
301.114.5406	8,235.92	.00	8,235.92
301.114.5507	815.04	.00	815.04
301.115.5315	23.59	.00	23.59

GL Account	Debit	Credit	Proof
303.000.2000	.00	5,869.43-	5,869.43-
303.000.5500	5,869.43	.00	5,869.43
400.000.2000	75.99	4,297.49-	4,221.50-
400.000.5107	127.29	75.99-	51.30
400.000.5200	116.22	.00	116.22
400.000.5211	2,399.98	.00	2,399.98
400.000.5403	1,654.00	.00	1,654.00
600.000.2000	.00	27,449.64-	27,449.64-
600.143.5502	27,449.64	.00	27,449.64
601.000.2000	.00	9,916.06-	9,916.06-
601.000.5302	8,498.62	.00	8,498.62
601.000.5507	1,417.44	.00	1,417.44
903.000.2000	.00	1,719.49-	1,719.49-
903.000.5500	1,719.49	.00	1,719.49
906.000.2000	.00	3,910.33-	3,910.33-
906.000.5500	3,910.33	.00	3,910.33
911.000.2000	.00	1,075.50-	1,075.50-
911.000.5700	1,075.50	.00	1,075.50
912.000.2000	.00	7.05-	7.05-
912.000.5502	7.05	.00	7.05
918.000.2000	.00	64,457.30-	64,457.30-
918.000.5500	64,457.30	.00	64,457.30
995.000.2000	.00	59,544.44-	59,544.44-
995.000.5406	170.00	.00	170.00
995.000.5851	18,374.66	.00	18,374.66
995.000.5852	31,965.63	.00	31,965.63
995.000.5853	2,345.09	.00	2,345.09
995.000.5854	6,210.56	.00	6,210.56
995.000.5855	435.50	.00	435.50
995.000.5856	43.00	.00	43.00
Grand Totals:	728,902.79	728,902.79-	.00

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

\_\_\_\_\_

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\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

City Recorder: \_\_\_\_\_

GL Account	Debit	Credit	Proof
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Report Criteria:

Report type: Summary

Check.Type = {<>} "Adjustment"

# City of Moberly

## City Council Agenda Summary

Agenda Number: #13.

Department: City Manager

Date: March 20, 2023

**Agenda Item:** Department Head Monthly Reports

**Summary:** Attached is Community Development Monthly Report/Public Works Monthly, Finance Department Monthly Report, Parks and Rec. Monthly Report, Police Department Monthly Report, Fire Department Monthly Report, Public Utility Monthly Report, Moberly Area Economic Development, Moberly Chamber of Commerce.

These are for you to review on the activity that each Department has accomplished for the Month February.

**Recommended**

**Action:** Just for your review

**Fund Name:** N/A

**Account Number:** N/A

**Available Budget \$:** N/A

**ATTACHMENTS:**

<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes
<input checked="" type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____

**Roll Call**

**Aye** **Nay**

**Mayor**

M\_\_\_ S\_\_\_ **Jeffrey** ☐ ☐

**Council Member**

M\_\_\_ S\_\_\_ **Brubaker** ☐ ☐

M\_\_\_ S\_\_\_ **Kimmons** ☐ ☐

M\_\_\_ S\_\_\_ **Kyser** ☐ ☐

M\_\_\_ S\_\_\_ **Lucas** ☐ ☐

Passed Failed

# COMMUNITY DEVELOPMENT/PUBLIC WORKS MONTHLY REPORT

February 2023

## A. PROJECTS

### Community Development

#### Grants/Funding

**TEAP Study-** We are on schedule for late spring to have the report completed. This will be a full traffic study of the industrial park and surroundings. We hope we are successful with our Industrial Park ARPA grant to match our Gov. Cost Share funding. We are also applying for EDA match funding as a backup plan. Neither one of these would complete all the road infrastructure, but the TEAP would be the roadmap and preliminary design needed for future application to complete it.

**Rollins TAP -** We just received approval from MoDOT for the Engineering issue the Notice to Proceed with preliminary Engineering to B&W.

**S. Morley Center Turn Lane -** We just received approval from MoDOT for their review of the Engineering Service Contract with B&W. This will allow them to get underway with the survey and planning.

**BEAP –** We are working on the study of the Fisk Ave. culvert where the water works lake spillway and Sweet Springs branch combine and pass under the road. The culvert is way undersized and water overflows and undermines the road on multiple occasions over the last few years. The study should help us in trying to acquire BRO funding for its replacement. We look forward to the study to be completed around the beginning of April.

**CDBG -** We are waiting to see if the City can apply for other CDBG funding this year when the demo grant is officially closed out. We sent in the last of the requested information on two locations that CDBG wanted to follow up with. Hopefully that will allow us to close it out. We are beyond the March 10th deadline, so I am doubtful they will allow us. They didn't start the audits for several months after the project was completed and most of the additional items required had to be obtained from the property owners, who had to gather more information on loan close outs or proving ownership from acquisition from deceased spouse, so we couldn't control when it came in. We will have to wait and see.

**TAP – N. Morley -** We are waiting to hear back from MoDOT on the grant selection on this project, however I have heard rumors we were not selected. Likely due to the fact that we have an approved TAP open on EE-Rollins and other communities that had not been approved for funding had applied. If we are indeed not approved this round, I am confident that as we progress with our existing projects, we will find success in this phase in upcoming rounds of applications.

**Wayfinding signage –** We are hosting a community stakeholder meeting at City Hall on April 12th at 5:00 pm with Arcturis to review the desires and goals of the stakeholders as to what they feel is important to identify with wayfinding signage and conceptual layout/locations for the signage. We have flyers printed and information on our website and social media. We hope all the council can attend.

**BRO–** We are currently waiting for the BEAP report discussed above. Once we have that, MoDOT confirmed that the Fisk Bridge could be funded with BRO/BFP money. I have already drafted a letter asking for support from County Commissioners as the [119] in a committee that approves funding for the BRO program and will be crucial for approval of the [119] for this project. The existing culvert is



undersized, and the bottom was rusted out of it. We put a band-aid on it a couple of years ago, placing a concrete liner bottom in it as a temporary measure.

**ARPA Stormwater** - SOQ was due March 1st, and staff has reviewed and scored the received proposals. The top scoring group was a team effort of Barr Engineering and Bartlett & West. The scoring has been sent off for review and approval prior to final selection.

**ARPA projects** - We have applications pending for the Fennel, 911 center, Industrial Park, and hotel project. Hopefully we will hear back on those soon.

**Fennel Complex** - You may have noticed that the tuckpointing was completed on the West side of the building this winter and several of the South side windows have been installed recently. If you haven't gotten a chance to look at it, check it out. Kinder is actively working on finishing the fence. Most of the construction is completed with the gates being finished now, and then off to powder coat. They assure me they will be all done and in place for the April events. The mop closet is being completed, interior trim work on bathrooms, windows & window ledges, entry door, exterior lighting and more sand blasting and tuck pointing are on the current top to do list.

**Fennel Ghost signs** - We are looking into some funding for re-establishing the ghost signs on the Fennel. It's a challenge as to what to put whereas they changed locations and wording several times over the years. We are developing a uniform specification and layout so we can get proposals from multiple artists/painters for the prep and work to apply for the grant funds.

**Community Development Specialist** – We recently interviewed three candidates for the position and made an offer to a local candidate, Zoey Glasgow. She accepted and will be starting April 10th. She has experience television news, social media, websites and office skills that we feel will be a good fit with our needs/goals and that she can grow the position in the direction it's most needed. Strong ties to Moberly and clearly holds an optimistic outlook on the community and wants to see it grow.

### Public Works

**Street Maintenance bids** – They are due in a couple of weeks, and I am hopeful that pricing is not up significantly from last year's record highs. Burkhart has been on the list for several years now waiting for the water line replacement. Utilities have been too inundated and unable to get to it and we need to move forward with the street renovations there. Rollins & Sturgeon will be reworked as a cost share with Street and Utilities funds due to the water line replacement project, and we will be adding other locations. A full list of all proposed work is included as an attachment. ( There are several streets in Wabash Heights that need improvements, but due to ARPA Stormwater grant we are holding off on those for the time being. We do not know the extent of work that may have to been done on those streets.)

**W. Urbandale Lighting project** - We have successfully raised the funding necessary for the secondary power to be installed on three existing poles on W. Urbandale Dr. between the RR tracks and S. Williams. The final \$500 was a grant from Ameren which was approved March 14th. We had been working with them since late 2022 to get approval. Moberly Community Foundation is holding the funds and will pay for the total up front, and Ameren will reimburse their \$500 upon completion. The work should be paid for and completed within the next 60 days. We plan to have a dedication photo with any of the donors that would like to participate.

**Urbandale Pillars** - HPC is sending out letters discussing the proposed work to the pillars and asking for donations to raise the required \$25,000 to complete the relocation to the off-r/w locations and construct bases and new uniform finish and roof. The [120] as already acquired the necessary easements for the relocation effort and will contribute the \$2,000 that we were going to have to spend to

take them down if they were not relocated. Hopefully we see a good response so they can get moved soon.

**Glass Recycling Bunker** - We have requested bids for the construction of the glass recycling bunker at the transfer station. We have grant funding approved for that work through the MTSWD. I anticipate having those back in the next 30 days and sending them in for review and approval.

**Infill Housing Development** – We are continuing to see interest in infill housing and have multiple locations where we are working groups/developers on City lots where we anticipate seeing new projects soon.

**Demolition** – We have two properties we have a rush on. 425 E. Rollins the East walls fell out of the house and it has a high potential for the South wall to fall out over the sidewalk or even in to Rollins St. We are proceeding with it as an emergency abatement and working to get our house at 125 S. 5th demo 'ed at the same time while the contractor is in town. Code office has a list of about 9 other properties getting ready to go, but likely will have to wait until the upcoming fiscal year to start. Costs for all components of the work have continued to rise rapidly.

**Waste Management** – We continue with back-and-forth communication with our trash contractor. It seems the lump sum demand they had for back costs has been dropped, as recent conversations have not included that topic. I am sure that they are going to continue to ramp up demand for future costs and look at alternatives for recycling.

We have been pressing them to provide weight tickets on their trucks as our streets are suffering from the immense weight of the trash trucks. I sent the general manager a series of pictures where the trucks had blown out the street at trash stops and he is generating weight ticket and supposed to be in town on 3/17 to review locations. Hopefully we can find some solutions for this impact on our roads.

## Airport

**Sam Graves Congressional Appropriations** – This came on very short notice, days to complete. The City was looking at submitting up to five projects that we could have obligated to within the one-year time frame. We considered trail projects, S. Morley improvements and the Route M/Morley interchange improvements, but determined sidewalks/trails weren't eligible, S. Morley timing was too far out and MoDOT is applying for the interchange themselves. FD & Utilities are submitting a request and Public Work has put together an application for the airport.

We worked with Lochner, our airport engineer, in-house contractor, FAA & MoDOT Aviation to put together a multi-phase application that is requesting funding for a 9-unit nested T-hangar facility, perimeter and interior fencing/gates to promote safety/security for the facility and terminal renovations to complete the South half interior concepts. Hopefully we have it designed where they can fund components of it, if not the entire plan.

## Cemetery Department

We have hired Kathy Conley, former employee from HR & PD as a part-time/temporary employee to input old data, develop spreadsheets and clean up information from decades ago. Using her working with Cemetery staff will be significantly less expensive than trying to hire outside consultants.

We will be requesting some additional surveying in the upcoming budget to add more survey pins and markers so that staff can better measure out and identify locations. Several of the sections don't have good markers and staff are having to pull measurements from distant locations which makes it difficult to layout burial sites, especially for people filling in when cemetery staff is on vacation.



There was one (1) grave lot sold; three (3) graves opened; and zero (0) monument permits sold during the month of February.

## **B. Planning & Zoning Commission**

The Planning and Zoning Commission for the City of Moberly held a meeting February 27, 2023.

1. Notice of Public Hearing for a text amendment application submitted by City of Moberly in Article III, Section 118 on permitted use of Storage Containers.
2. Notice of Public Hearing for a text amendment application submitted by City of Moberly in Article III, Section 46-118 on Shooting Range.
3. Notice of Public Hearing for a text amendment application submitted by City of Moberly in Article III, Section 46-138 on Age Restrictions for Manufactured Homes.
4. Notice of Public Hearing for a text amendment application submitted by City of Moberly in Article II, Section 46-82 on Manufactured Home Park Residential District.
5. Notice of Public Hearing for a text amendment application submitted by City of Moberly in Article III, Section 118 on Short Term Housing Rentals.

## **C. Code Enforcement**

### **Month of February: Mark**

- 48 Inspection and reinspection's
- Drove checking on violations
- Sent out letters on violations

### **Month of February: David**

- Planning & Zoning 15%
- Commercial Inspections 5%
- Residential New Construction Inspections 20%
- Residential Remodel Inspections 20%
- Office File System Organized 5%
- Letters of City Violations 5%
- Calling and answering residents on complaints 10%
- Discussing Codes with Contractors & Residents that come in 20%

### **Month of February: Aaron**

- Planning & Zoning 5%
- Building Inspections & Review of Plans 30%
- Historic Preservation Reviews & information 5%
- New Code Review information 10%
- Nuisance complaints 50%



## City of Moberly - Street Department

Feb-23

## MAINTENANCE FACILITY

	Hours	O/T	Loads	Tons	Cost
Compost Mixing	0	0	0	0	\$0.00
Load Compost, Millings, & Mulch	22	0	62	0	\$0.00
Sand, Salt, & Geomelt Mixing	0	0	0	0	\$0.00
Tub Grinder Operation	7	0	0	0	\$0.00
Winter Weather Equipment Preparations	32	0	0	0	\$0.00

## ROADS &amp; ALLEYWAYS

	Hours	O/T	Loads	Tons	Cost
Alleys, Grade & Rock	31	0	1	0	\$0.00
Catch Basin Maintenance	96	0	1	0	\$0.00
Crack Sealing	136	0	145	0	\$0.00
Culvert Flushing	8	0	0	0	\$0.00
Culvert Installation	6	0	0	0	\$0.00
Curb Repair	0	0	0	0	\$0.00
Ditch Maintenance	23	0	0	0	\$0.00
Ice & Snow Removal	43	0	6	19	\$0.00
Milling	0	0	0	0	\$0.00
Mowing, Right-Of-Ways	0	0	0	0	\$0.00
Rock Loaded/Hauled	13	0	5	0	\$0.00
Street Repair & Maintenance	172	0	0	6.5	\$0.00
Street Sign Maintenance	75	0	0	0	\$0.00
Street Sweeper Operation	86	0	25.5	0	\$0.00
Street Sweepings Hauled To Disposal	0	0	0	0	\$0.00
Weedeating & Brush Removal, Alleys	8	0	0	0	\$0.00
Weedeating & Brush Removal, Streets	112	0	48	0	\$0.00
Weedkiller Application, Alleys	0	0	0	0	\$0.00
Weedkiller Application, Streets	0	0	0	0	\$0.00

## MISCELLANEOUS

	Hours	O/T	Loads	Tons	Cost
Inmate Labor	665	0	0	0	\$0.00
Mowing, City Lots	0	0	0	0	\$0.00
Outer Road Fill Dump Site Grading	98	0	0	0	\$0.00
Sidewalk Maintenance	14	0	0	0	\$0.00

Trash Removal & Clean-Up, Downtown	16	0	58	0	\$0.00	#13.
Trash Removal & Clean-Up, All Wards	0	0	0	0	\$0.00	
FACILITIES & EQUIPMENT MAINTENANCE						
	Hours	O/T	Loads	Tons	Cost	
Airport Maintenance	64	0	0	0	\$0.00	
Building Maintenance	8	0	0	0	\$0.00	
Cemetery Maintenance	144	0	0	0	\$0.00	
Grounds Maintenance	128	0	0	0	\$0.00	
Landfill Maintenance	16	0	0	0	\$0.00	
Maintenance Facility Maintenance	40	0	0	0	\$0.00	
Wash Trucks & Equipment	40	0	0	0	\$0.00	
MATERIALS PURCHASED						
	Loads	Tons	Cubic Yards	Gallons	Cost	
Asphalt	0	0	0	0	\$0.00	
Road Marking Paint, White	0	0	0	0	\$0.00	
Road Marking Paint, Yellow	0	0	0	0	\$0.00	
Salt	0	0	0	0	\$0.00	
Sand	0	0	0	0	\$0.00	
MECHANIC WORK PERFORMED						
	Units	Hours				
Routine Service	17	38				
Maintenance And Repair	22	137				

## STREET IMPROVEMENT LISTS

[illegible]



**To:** Moberly City Council; Brian Crane, City Manager

**From:** Greg Hodge, Director of Finance *GH*

**Subject:** Monthly Report – February 2023

### General Information

- ✦ Sales and use tax revenues remain ahead of last year, details are below.
- ✦ Health Trust claims have reduced greatly, I'm optimistic that the last of the 2022 claims have been processed now. After some emphatic requests, we finally received approximately \$155,000 of reinsurance reimbursements which helped the fund balance tremendously. There is still approximately \$150,000 of additional reimbursements that Sun Life (our reinsurance carrier) is still working on, hope to have it in the next few weeks. Overall the health plan is running at 65% of expected claims thus far this year, which is excellent.
- ✦ I believe you are aware that I will be retiring 6/30/2023. Matt Douglass will be assuming the position of Finance Director, so we have hired a replacement for his position. Finance Manager Christina Buie will start on March 6. She was previously the Monroe County Clerk for 6 years, which should translate well to our operations. I will introduce her to you at the March 20 City Council meeting.

### Sales Tax Revenues

Charts for each sales and use tax fund are included for your review. Below are the comparisons of current YTD to prior YTD.

General Fund	+3.67%	Parks	+3.73%	Capital Improvement	+3.76%
Transportation	+3.80%	Use Tax	+34.77%	Downtown CID	+4.78%

### Employee Health Insurance

Health claims	\$56,768.67	Pharmaceutical claims	\$13,715.98
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### Health Insurance Contributions & Budget

Health Trust Contribution This Month	HSA Contributions This Month	Total Contributions This Month	Annual Budget	Budget Remaining
\$107,126.55	\$4,600.00	\$111,726.55	\$1,544,931.28	\$689,719.25

### Health Trust Fund Cash Balance

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
July	\$959,446.10	\$789,647.32	\$600,499.65	\$452,115.58	\$350,783.18	\$516,952.83	\$396,277.33
August	\$978,085.80	\$800,479.76	\$558,026.39	\$289,833.52	\$353,291.19	\$476,840.46	\$425,417.39
September	\$974,427.10	\$684,692.43	\$519,407.60	\$239,111.95	\$358,230.40	\$516,375.33	\$406,745.91
October	\$990,003.69	\$665,224.98	\$533,065.43	\$161,101.66	\$361,082.82	\$497,118.03	\$435,605.63
November	\$1,000,000.00	\$689,931.75	\$521,176.81	\$161,006.25	\$359,913.42	\$422,918.21	\$355,851.03
December	\$867,421.94	\$524,297.94	\$521,228.06	\$244,153.89	\$341,280.69	\$417,269.79	\$153,538.63
January	\$888,519.67	\$590,612.39	\$549,457.98	\$309,105.79	\$436,448.97	\$339,146.79	\$140,640.39
February	\$815,725.20	\$712,106.49	\$559,700.67	\$297,198.27	\$462,855.81	\$372,877.42	\$312,434.63
March	\$762,230.98	\$587,567.48	\$578,509.63	\$273,648.37	\$481,687.90	\$422,345.19	
April	\$710,720.45	\$640,541.51	\$599,662.04	\$278,933.28	\$520,587.99	\$271,965.89	
May	\$762,796.66	\$608,960.67	\$543,627.95	\$309,247.58	\$473,770.32	\$338,672.63	
June	\$807,724.83	\$569,163.71	\$512,223.04	\$360,812.59	\$519,861.25	\$358,399.51	

TO THE HONORABLE MAYOR  
and  
CITY COUNCIL  
of the  
CITY OF MOBERLY, MISSOURI



Per RSMo 78.620 I have hereby filed an itemized statement  
of receipts and expenditures with the City Clerk for your review upon request.

I submit herein a summary of the business transactions for the month of February 2023.

A handwritten signature in dark ink, appearing to read "Gregory L. Hodge", is written over a horizontal line.

Gregory L. Hodge, City Treasurer

### City of Moberly Cash Balance Report - February 2023

Fund #	Fund Name	Beginning Cash Balance	Revenues	Transfers In	Expenditures	Transfers Out	Ending Cash Balance
100	General	2,482,610.16	816,813.01	-	561,564.24	20,833.33	2,717,025.60
102	Non-Resident Lodging Tax	206,668.38	5,401.89	-	14,200.00	-	197,870.27
105	Payroll	565,009.00	1,466.81	-	11,167.79	-	555,308.02
110	Solid Waste	777,722.27	108,177.30	-	113,490.54	-	772,409.03
114	Heritage Hills Golf Course	-	-	3,910.04	3,910.04	-	-
115	Parks and Recreation	(1,101.83)	24,568.30	198,129.11	215,568.98	-	6,026.60
116	Park Sales Tax	928,720.79	173,805.72	-	-	202,039.15	900,487.36
120	Airport	(286,559.53)	20,126.43	-	15,467.25	-	(281,900.35)
125	Perpetual Care Cemetery Sales	10,459.23	(27.00)	-	-	-	10,432.23
126	Perpetual Care Cemetery Investment	536,429.69	1,419.77	-	-	-	537,849.46
135	ARPA Grant Fund	2,647,696.78	6,873.64	-	-	-	2,654,570.42
137	Use Tax Trust	252,674.08	655.96	-	-	-	253,330.04
140	Veterans Memorial Flag Project	40,086.81	104.07	-	-	-	40,190.88
300	Utilities Collection	-	571,245.97	-	32,349.50	538,896.47	-
301	Utilities Operation and Maintenance	7,803.90	-	269,730.39	257,668.26	-	19,866.03
302	Utilities Replacement	709,603.58	-	4,125.00	(3,180.00)	-	716,908.58
303	Utilities Operating Reserve	1,132,554.69	4,802.66	136,081.89	6,333.49	-	1,267,105.75
306	Utilities Consumer Security	209,547.88	320.33	-	-	-	209,868.21
307	Sugar Creek Lake Fund	62,942.44	388.40	-	-	-	63,330.84
314	Route JJ Sewer Extension Fund	(349,382.04)	-	-	6,184.85	-	(355,566.89)
350	EDA Grant Projects Fund	(478,126.90)	-	-	38,444.20	-	(516,571.10)
377	2004B SRF Bonds Debt Service	1,223,364.25	3,175.96	42,772.34	38,124.15	-	1,231,188.40
378	2006A SRF Bonds Debt Service	1,812,509.05	4,705.43	35,728.54	27,861.38	-	1,825,081.64
379	2004C Bond Debt Service	164,581.28	427.27	29,859.58	26,465.87	-	168,402.26
380	2008A Bonds Debt Service	115,767.99	300.54	15,051.85	37,579.07	-	93,541.31
381	ESP Projects Debt Service	108,802.94	282.46	50,458.31	-	-	159,543.71
Escrow		1,026,212.66	-	-	-	-	1,026,212.66
Total CWWSS (funds 300-381 + escrow)		5,746,181.72	585,649.02	583,807.90	467,830.77	538,896.47	5,908,911.40
304	Capital Improvement Trust	736,992.77	130,010.33	-	35,832.00	54,994.76	776,176.34
400	911 Emergency Telephone	(4,894.88)	35,625.82	20,833.33	52,279.51	-	(715.24)
406	Inmate Security Fund	15,397.51	99.97	-	-	-	15,497.48
408	Police Forfeiture Fund	-	-	-	-	-	-
600	Transportation Trust	2,276,627.95	133,029.12	-	8,909.73	-	2,400,747.34
601	Street Improvement	606,958.16	40,988.40	-	31,137.33	-	616,809.23
900	MODAG Grant/Loan	22,136.29	57.47	-	-	-	22,193.76
901	Misc. Project Residuals	152,432.84	395.73	-	-	-	152,828.57
903	Ameren MO Solar Rebates	352,144.13	-	-	1,719.49	-	350,424.64

### City of Moberly Cash Balance Report - February 2023

Fund #	Fund Name	Beginning Cash Balance	Revenues	Transfers In	Expenditures	Transfers Out	Ending Cash Balance
904	Hometown Strong Fund	100,000.00	-	-	-	-	100,000.00
905	Retail Consulting Fund	16,858.58	43.77	-	-	-	16,902.35
906	Solar Systems Settlement Fund	774,165.71	-	-	3,910.33	-	770,255.38
908	Railcar Preservation Fund	652.82	1.69	-	-	-	654.51
909	Lucille Manor CDBG Reimbursement	270,483.84	4,506.40	-	-	-	274,990.24
911	Downtown CID Sales Tax	163,719.06	8,684.75	-	318.46	-	172,085.35
912	Downtown CID Property Tax	379,798.37	24,860.87	-	16,219.46	1,733.84	386,705.94
914	Downtown NID Cost of Issuance	-	-	-	-	-	-
915	Downtown NID Street Projects	137,005.59	-	-	-	-	137,005.59
916	Downtown NID Sewer Projects	1,516,994.41	-	-	-	-	1,516,994.41
918	Downtown NID Debt Service	96,753.32	251.18	11,817.17	-	-	108,821.67
995	Health Trust	146,463.99	289,405.37	-	123,434.73	-	312,434.63
995	Investments	-	-	-	-	-	-
Total Health Trust		146,463.99	289,405.37	-	123,434.73	-	312,434.63
<b>Total Cash</b>		<b>21,667,288.01</b>	<b>2,412,995.79</b>	<b>818,497.55</b>	<b>1,676,960.65</b>	<b>818,497.55</b>	<b>22,403,323.15</b>

## City of Moberly Budget Comparison Report - February 2023

		Percentage of Year Completed								66.67%
		Revenues				Expenditures				
Fund #	Fund Name	Month	Year to Date	Total Budget	% of Budget	Month	Year to Date	Total Budget	% of Budget	
100	General	816,813.01	6,468,995.79	9,431,789.14	68.59%	611,946.40	5,628,424.88	9,431,789.14	59.68%	
102	Non-Resident Lodging Tax	5,401.89	77,461.56	100,900.00	76.77%	14,200.00	60,300.00	100,000.00	60.30%	
105	Payroll	1,466.81	9,089.37	0.00	0.00%	1,100.63	-3,543.19	0.00	0.00%	
110	Solid Waste	108,177.30	868,027.91	1,093,900.00	79.35%	91,921.42	836,971.22	1,073,840.75	77.94%	
114	Heritage Hills Golf Course	3,910.04	275,724.28	246,134.01	112.02%	3,910.04	275,724.28	246,134.01	112.02%	
115	Parks and Recreation	222,697.41	2,396,549.64	3,344,585.83	71.65%	222,697.41	2,396,549.64	3,344,585.83	71.65%	
116	Park Sales Tax	173,805.72	1,604,525.22	1,628,000.00	98.56%	202,039.15	1,849,912.88	2,415,969.84	76.57%	
120	Airport	20,126.43	274,281.10	635,557.18	43.16%	15,762.44	499,541.66	635,557.18	78.60%	
125	Perpetual Care Cemetery Sales	-27.00	9,723.00	25,000.00	38.89%	0.00	0.00	25,000.00	0.00%	
126	Perpetual Care Cemetery Investment	1,419.77	8,849.46	28,000.00	31.61%	0.00	0.00	3,000.00	0.00%	
135	ARPA Grant Fund	6,873.64	1,476,002.28	1,374,405.28	107.39%	0.00	0.00	300,000.00	0.00%	
140	Veterans Memorial Flag Project	104.07	1,650.21	3,300.00	50.01%	0.00	321.64	3,000.00	10.72%	
300	Utilities Collection	571,245.97	4,818,057.53	7,814,333.91	61.66%	574,258.03	4,837,198.56	7,814,333.91	61.90%	
301	Utilities Operation and Maintenance	269,730.39	3,211,309.14	5,661,664.64	56.72%	269,477.72	3,211,309.14	5,661,664.64	56.72%	
302	Utilities Replacement	4,125.00	33,000.00	49,500.00	66.67%	-3,180.00	27,130.00	0.00	0.00%	
303	Utilities Operating Reserve	140,884.55	321,183.19	175,568.75	182.94%	6,333.49	451,436.65	437,535.82	103.18%	
304	Capital Improvement Trust	130,010.33	1,009,041.58	1,422,000.00	70.96%	90,826.76	602,271.15	814,206.41	73.97%	
307	Sugar Creek Lake Fund	388.40	2,389.14	2,300.00	103.88%	0.00	0.00	0.00	0.00%	
314	Route JJ Sewer Extension Fund	0.00	0.00	1,464,148.00	0.00%	8,387.35	132,542.26	1,464,148.00	9.05%	
350	EDA Grant Projects Fund	0.00	0.00	6,128,287.00	0.00%	38,444.20	94,441.43	6,128,287.00	1.54%	
377	2004B SRF Bonds Debt Service	45,948.30	362,057.81	519,868.13	69.64%	38,124.15	311,176.30	907,243.75	34.30%	
378	2006A SRF Bonds Debt Service	40,433.97	315,141.31	438,342.50	71.89%	27,861.38	231,754.08	836,175.00	27.72%	
379	2004C Bond Debt Service	30,286.85	241,495.87	358,795.00	67.31%	26,465.87	217,894.57	326,650.00	66.71%	
380	2008A Bonds Debt Service	15,352.39	122,093.09	180,922.16	67.48%	37,579.07	119,785.49	164,911.05	72.64%	
381	ESP Projects Debt Service	50,740.77	405,925.04	606,199.74	66.96%	0.00	406,022.55	551,363.40	73.64%	
400	911 Emergency Telephone	56,459.15	358,110.94	532,480.00	67.25%	54,607.14	435,640.02	646,139.37	67.42%	
406	Inmate Security Fund	99.97	626.21	810.00	77.31%	0.00	0.00	0.00	0.00%	
600	Transportation Trust	133,029.12	1,051,157.33	1,436,700.00	73.16%	8,909.73	875,422.61	1,279,059.00	68.44%	
601	Street Improvement	40,988.40	698,285.85	500,000.00	139.66%	31,630.71	159,560.46	675,275.00	23.63%	
903	Ameren MO Solar Rebates	0.00	11,827.50	0.00	0.00%	1,719.49	13,755.92	0.00	0.00%	
904	Hometown Strong Fund	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	



## City of Moberly Budget Comparison Report - February 2023

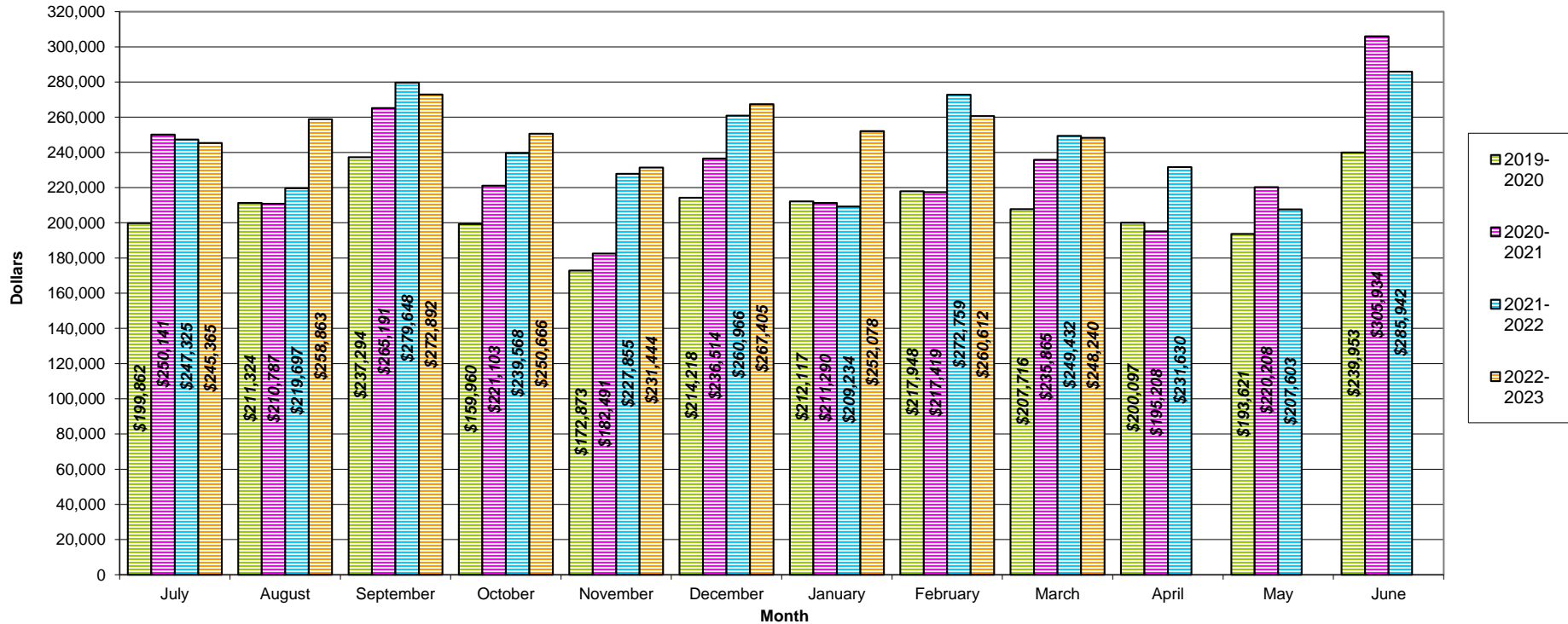
		Percentage of Year Completed								66.67%
		Revenues				Expenditures				
		Month	Year to Date	Total Budget	% of Budget	Month	Year to Date	Total Budget	% of Budget	
Fund #	Fund Name	Month	Year to Date	Total Budget	% of Budget	Month	Year to Date	Total Budget	% of Budget	
905	Retail Consulting Fund	43.77	5,254.71	0.00	0.00%	0.00	0.00	0.00	0.00%	
906	Solar Systems Settlement Fund	0.00	0.00	0.00	0.00%	3,910.33	31,282.64	0.00	0.00%	
908	Railcar Preservation Fund	1.69	10.71	0.00	0.00%	0.00	0.00	0.00	0.00%	
909	Lucille Manor CDBG Reimbursement	4,506.40	21,463.16	24,325.00	88.23%	0.00	0.00	0.00	0.00%	
911	Downtown CID Sales Tax	8,684.75	70,880.06	101,680.00	69.71%	318.46	25,274.06	101,300.00	24.95%	
912	Downtown CID Property Tax	24,860.87	233,603.86	215,000.00	108.65%	17,953.30	156,369.11	202,616.08	77.18%	
914	Downtown NID Cost of Issuance	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
915	Downtown NID Street Projects	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
916	Downtown NID Sewer Projects	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
918	Downtown NID Debt Service	12,068.35	95,836.98	143,006.04	67.02%	0.00	64,457.30	128,914.60	50.00%	
995	Health Trust	289,405.37	1,360,944.19	0.00	0.00%	123,434.73	1,410,820.74	0.00	0.00%	
TOTALS		3,230,063.85	28,220,575.02	45,687,502.31	61.77%	2,520,639.40	25,359,748.05	45,718,699.78	55.47%	

**City of Moberly**  
**One Percent (1%) General Fund Sales Tax Analysis**

#13.

	2019-2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	7.97%	\$199,862	-17.31%	-17.31%	9.09%	\$250,141	25.16%	25.16%	8.44%	\$247,325	-1.13%	-1.13%	10.73%	\$245,365	-0.79%	-0.79%
August	8.43%	\$211,324	12.94%	-4.11%	7.66%	\$210,787	-0.25%	12.10%	7.49%	\$219,697	4.23%	1.32%	11.32%	\$258,863	17.83%	7.97%
September	9.47%	\$237,294	-3.45%	-3.87%	9.64%	\$265,191	11.76%	11.97%	9.54%	\$279,648	5.45%	2.83%	11.93%	\$272,892	-2.42%	4.08%
October	7.95%	\$199,259	7.64%	-1.39%	8.03%	\$221,103	10.96%	11.73%	8.17%	\$239,568	8.35%	4.12%	10.96%	\$250,666	4.63%	4.21%
November	6.90%	\$172,873	6.55%	-0.13%	6.63%	\$182,491	5.56%	10.69%	7.77%	\$227,855	24.86%	7.47%	10.12%	\$231,444	1.58%	3.72%
December	8.55%	\$214,218	-3.25%	-0.68%	8.59%	\$236,514	10.41%	10.64%	8.90%	\$260,966	10.34%	7.97%	11.69%	\$267,405	2.47%	3.50%
January	8.46%	\$212,117	2.23%	-0.27%	7.68%	\$211,290	-0.39%	9.02%	7.14%	\$209,234	-0.97%	6.77%	11.02%	\$252,078	20.48%	5.61%
February	8.70%	\$217,948	2.24%	0.05%	7.90%	\$217,419	-0.24%	7.81%	9.30%	\$272,759	25.45%	9.03%	11.39%	\$260,612	-4.45%	4.20%
March	8.29%	\$207,716	2.51%	0.32%	8.57%	\$235,865	13.55%	8.45%	8.51%	\$249,432	5.75%	8.65%	10.85%	\$248,240	-0.48%	3.67%
April	7.98%	\$200,097	-4.84%	-0.20%	7.09%	\$195,208	-2.44%	7.40%	7.90%	\$231,630	18.66%	9.53%	0.00%			
May	7.73%	\$193,621	1.22%	-0.08%	8.00%	\$220,208	13.73%	7.94%	7.08%	\$207,603	-5.72%	8.16%	0.00%			
June	9.57%	\$239,953	10.55%	0.85%	11.12%	\$305,934	27.50%	9.81%	9.75%	\$285,942	-6.53%	6.52%	0.00%			
<b>Total</b>	<b>100.00%</b>	<b>\$2,506,282</b>			<b>100.00%</b>	<b>\$2,752,151</b>			<b>100.00%</b>	<b>\$2,931,659</b>			<b>100.00%</b>	<b>\$2,287,564</b>		

**Annual Comparison by Month**

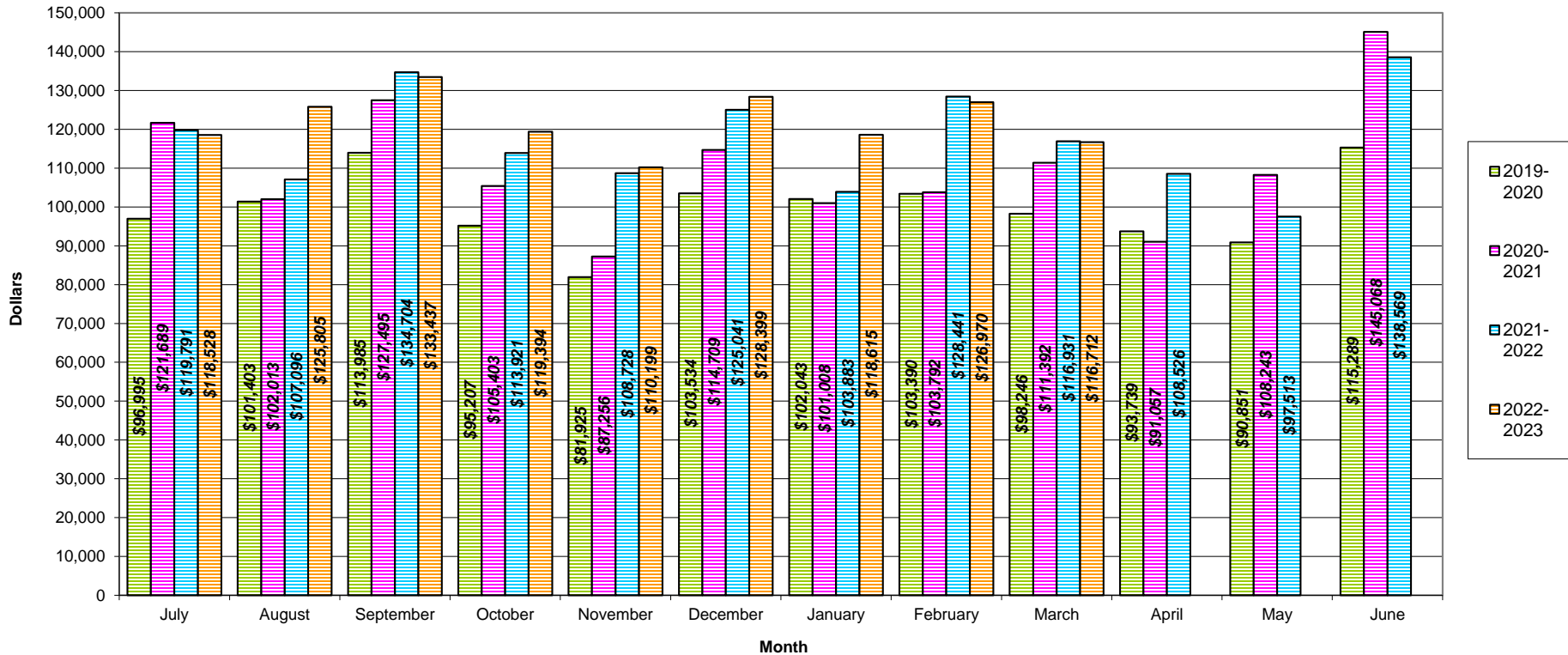


**City of Moberly**  
**One-Half Percent (1/2%) Parks Fund Sales Tax Analysis**

#13.

	2019-2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	8.11%	\$96,995	-16.54%	-16.54%	9.23%	\$121,689	25.46%	25.46%	8.54%	\$119,791	-1.56%	-1.56%	10.79%	\$118,528	-1.05%	-1.05%
August	8.47%	\$101,403	14.20%	-3.23%	7.73%	\$102,013	0.60%	12.75%	7.63%	\$107,096	4.98%	1.42%	11.46%	\$125,805	17.47%	7.69%
September	9.53%	\$113,985	-2.73%	-3.04%	9.67%	\$127,495	11.85%	12.42%	9.60%	\$134,704	5.65%	2.96%	12.15%	\$133,437	-0.94%	4.47%
October	7.96%	\$95,207	8.15%	-0.64%	7.99%	\$105,403	10.71%	12.02%	8.12%	\$113,921	8.08%	4.14%	10.87%	\$119,394	4.80%	4.55%
November	6.85%	\$81,925	7.43%	0.62%	6.61%	\$87,256	6.51%	11.10%	7.75%	\$108,728	24.61%	7.43%	10.04%	\$110,199	1.35%	3.96%
December	8.65%	\$103,534	17.42%	3.20%	8.70%	\$114,709	10.79%	11.05%	8.91%	\$125,041	9.01%	7.70%	11.69%	\$128,399	2.69%	3.73%
January	8.53%	\$102,043	-15.02%	0.05%	7.66%	\$101,008	-1.01%	9.28%	7.40%	\$103,883	2.85%	7.06%	10.80%	\$118,615	14.18%	5.07%
February	8.64%	\$103,390	3.00%	0.42%	7.87%	\$103,792	0.39%	8.13%	9.15%	\$128,441	23.75%	9.06%	11.56%	\$126,970	-1.14%	4.22%
March	8.21%	\$98,246	3.21%	0.72%	8.44%	\$111,392	13.38%	8.70%	8.33%	\$116,931	4.97%	8.59%	10.63%	\$116,712	-0.19%	3.73%
April	7.83%	\$93,739	-4.21%	0.23%	6.90%	\$91,057	-2.86%	7.61%	7.73%	\$108,526	19.18%	9.50%	0.00%			
May	7.59%	\$90,851	1.52%	0.34%	8.21%	\$108,243	19.14%	8.58%	6.95%	\$97,513	-9.91%	7.71%	0.00%			
June	9.63%	\$115,289	9.85%	1.18%	11.00%	\$145,068	25.83%	10.24%	9.88%	\$138,569	-4.48%	6.37%	0.00%			
<b>Total</b>	<b>100.00%</b>	<b>\$1,196,607</b>			<b>100.00%</b>	<b>\$1,319,125</b>			<b>100.00%</b>	<b>\$1,403,145</b>			<b>100.00%</b>	<b>\$1,098,060</b>		

**Annual Comparison by Month**

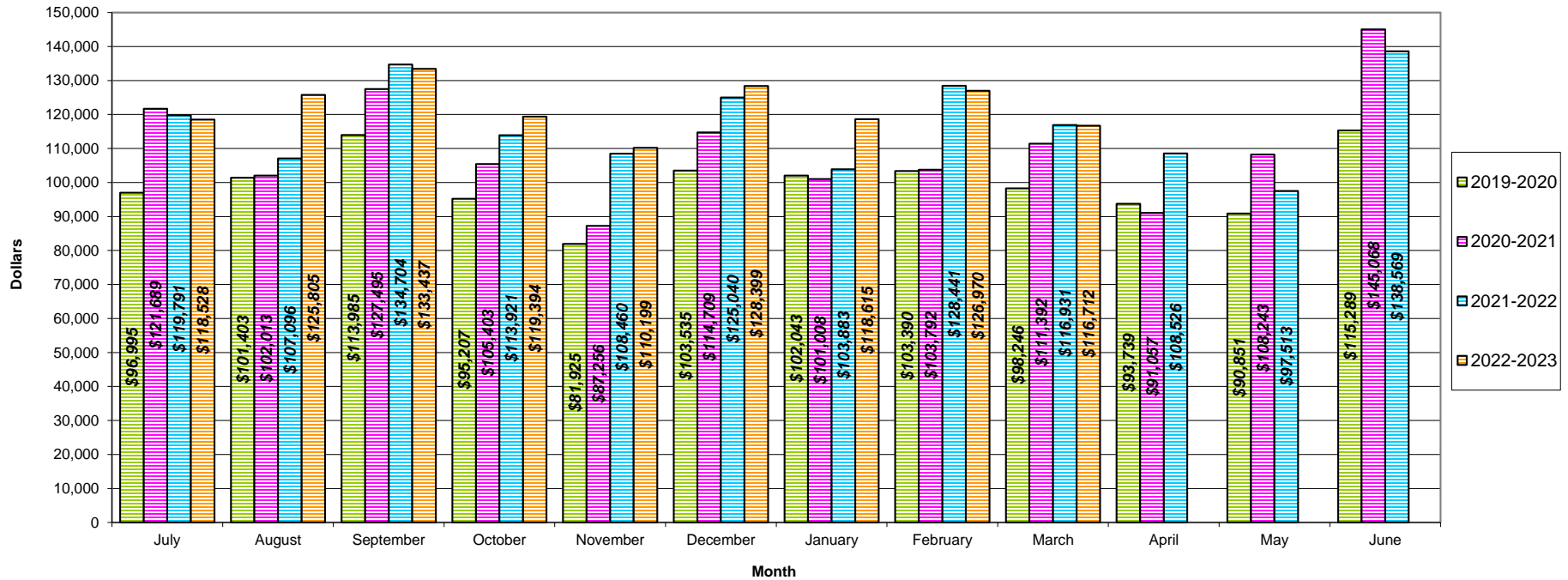


**City of Moberly**  
**One-Half Percent (1/2%) Capital Improvement Fund Sales Tax Analysis**

#13.

	2019-2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	8.11%	\$96,995	-16.54%	-16.54%	9.23%	\$121,689	25.46%	25.46%	8.54%	\$119,791	-1.56%	-1.56%	10.79%	\$118,528	-1.05%	-1.05%
August	8.47%	\$101,403	14.20%	-3.23%	7.73%	\$102,013	0.60%	12.75%	7.63%	\$107,096	4.98%	1.42%	11.46%	\$125,805	17.47%	7.69%
September	9.53%	\$113,985	-2.73%	-3.04%	9.67%	\$127,495	11.85%	12.42%	9.60%	\$134,704	5.65%	2.96%	12.15%	\$133,437	-0.94%	4.47%
October	7.96%	\$95,207	8.15%	-0.64%	7.99%	\$105,403	10.71%	12.02%	8.12%	\$113,921	8.08%	4.14%	10.87%	\$119,394	4.80%	4.55%
November	6.85%	\$81,925	7.43%	0.62%	6.61%	\$87,256	6.51%	11.10%	7.73%	\$108,460	24.30%	7.38%	10.04%	\$110,199	1.60%	4.01%
December	8.65%	\$103,535	-4.43%	-0.30%	8.70%	\$114,709	10.79%	11.05%	8.91%	\$125,040	9.01%	7.66%	11.69%	\$128,399	2.69%	3.77%
January	8.53%	\$102,043	1.96%	0.03%	7.66%	\$101,008	-1.01%	9.28%	7.41%	\$103,883	2.85%	7.02%	10.80%	\$118,615	14.18%	5.10%
February	8.64%	\$103,390	3.04%	0.41%	7.87%	\$103,792	0.39%	8.13%	9.16%	\$128,441	23.75%	9.03%	11.56%	\$126,970	-1.14%	4.25%
March	8.21%	\$98,246	3.21%	0.71%	8.44%	\$111,392	13.38%	8.70%	8.34%	\$116,931	4.97%	8.57%	10.63%	\$116,712	-0.19%	3.76%
April	7.83%	\$93,739	-4.17%	0.23%	6.90%	\$91,057	-2.86%	7.61%	7.74%	\$108,526	19.18%	9.47%	0.00%			
May	7.59%	\$90,851	1.52%	0.33%	8.21%	\$108,243	19.14%	8.58%	6.95%	\$97,513	-9.91%	7.69%	0.00%			
June	9.63%	\$115,289	9.85%	1.18%	11.00%	\$145,068	25.83%	10.24%	9.88%	\$138,569	-4.48%	6.35%	0.00%			
<b>Total</b>	<b>100.00%</b>	<b>\$1,196,609</b>			<b>100.00%</b>	<b>\$1,319,126</b>			<b>100.00%</b>	<b>\$1,402,876</b>			<b>100.00%</b>	<b>\$1,098,060</b>		

**Annual Comparison by Month**

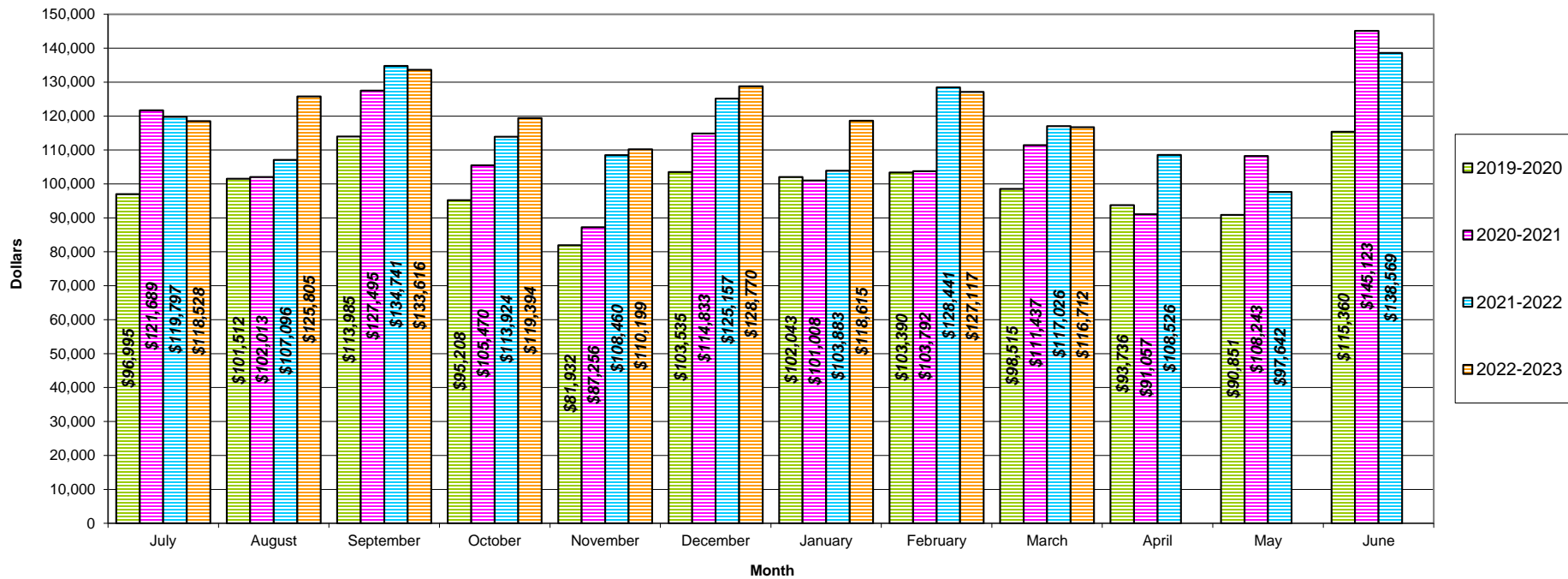


**City of Moberly**  
**One-Half Percent (1/2%) Transportation Trust Fund Sales Tax Analysis**

#13.

	2019-2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	8.10%	\$96,995	-16.56%	-16.56%	9.22%	\$121,689	25.46%	25.46%	8.54%	\$119,797	-1.55%	-1.55%	10.79%	\$118,528	-1.06%	-1.06%
August	8.48%	\$101,512	14.32%	-3.19%	7.73%	\$102,013	0.49%	12.69%	7.63%	\$107,096	4.98%	1.43%	11.45%	\$125,805	17.47%	7.69%
September	9.52%	\$113,985	-2.80%	-3.05%	9.66%	\$127,495	11.85%	12.39%	9.60%	\$134,741	5.68%	2.97%	12.16%	\$133,616	-0.83%	4.51%
October	7.95%	\$95,208	8.16%	-0.64%	7.99%	\$105,470	10.78%	12.01%	8.12%	\$113,924	8.02%	4.14%	10.87%	\$119,394	4.80%	4.58%
November	6.84%	\$81,932	7.44%	0.62%	6.61%	\$87,256	6.50%	11.09%	7.73%	\$108,460	24.30%	7.37%	10.03%	\$110,199	1.60%	4.03%
December	8.65%	\$103,535	-4.43%	-0.30%	8.70%	\$114,833	10.91%	11.06%	8.92%	\$125,157	8.99%	7.65%	11.72%	\$128,770	2.89%	3.83%
January	8.52%	\$102,043	1.82%	0.01%	7.66%	\$101,008	-1.01%	9.29%	7.40%	\$103,883	2.85%	7.01%	10.80%	\$118,615	14.18%	5.15%
February	8.64%	\$103,390	3.04%	0.39%	7.87%	\$103,792	0.39%	8.13%	9.15%	\$128,441	23.75%	9.03%	11.57%	\$127,117	-1.03%	4.31%
March	8.23%	\$98,515	3.37%	0.71%	8.45%	\$111,437	13.12%	8.68%	8.34%	\$117,026	5.02%	8.57%	10.62%	\$116,712	-0.27%	3.80%
April	7.83%	\$93,736	-4.18%	0.23%	6.90%	\$91,057	-2.86%	7.59%	7.73%	\$108,526	19.18%	9.47%	0.00%			
May	7.59%	\$90,851	1.52%	0.33%	8.20%	\$108,243	19.14%	8.56%	6.96%	\$97,642	-9.79%	7.70%	0.00%			
June	9.64%	\$115,360	9.87%	1.18%	11.00%	\$145,123	25.80%	10.22%	9.87%	\$138,569	-4.52%	6.35%	0.00%			
<b>Total</b>	<b>100.00%</b>	<b>\$1,197,062</b>			<b>100.00%</b>	<b>\$1,319,415</b>			<b>100.00%</b>	<b>\$1,403,262</b>			<b>100.00%</b>	<b>\$1,098,757</b>		

**Annual Comparison by Month**

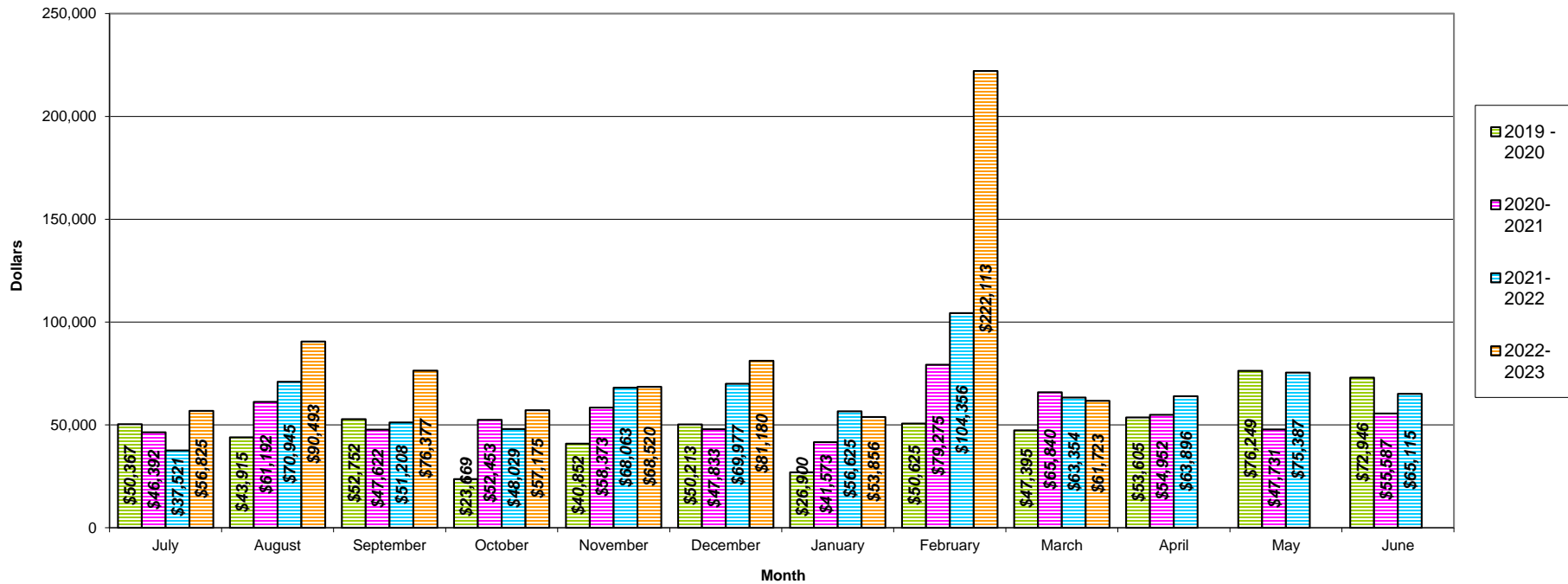


**City of Moberly**  
**Two & One-Half Percent (2-1/2%) Use Tax Analysis**

#13.

	2019 - 2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	8.54%	\$50,367	8.33%	8.33%	7.04%	\$46,392	-7.89%	-7.89%	4.84%	\$37,521	-19.12%	-19.12%	7.40%	\$56,825	51.45%	51.45%
August	7.45%	\$43,915	-15.49%	-4.24%	9.29%	\$61,192	39.34%	14.11%	9.16%	\$70,945	15.94%	0.82%	11.78%	\$90,493	27.55%	35.82%
September	8.95%	\$52,752	90.99%	16.62%	7.23%	\$47,622	-9.73%	5.56%	6.61%	\$51,208	7.53%	2.88%	9.94%	\$76,377	49.15%	40.10%
October	4.02%	\$23,669	-14.91%	10.92%	7.96%	\$52,453	121.61%	21.65%	6.20%	\$48,029	-8.44%	0.02%	7.44%	\$57,175	19.04%	35.23%
November	6.93%	\$40,852	-25.03%	1.52%	8.86%	\$58,373	42.89%	25.75%	8.79%	\$68,063	16.60%	3.66%	8.92%	\$68,520	0.67%	26.70%
December	8.52%	\$50,213	26.92%	5.57%	7.26%	\$47,833	-4.74%	19.90%	9.04%	\$69,977	46.30%	10.16%	10.57%	\$81,180	16.01%	24.54%
January	4.56%	\$26,900	-41.60%	-1.82%	6.31%	\$41,573	54.55%	23.13%	7.31%	\$56,625	36.21%	13.20%	7.01%	\$53,856	-4.89%	20.39%
February	8.59%	\$50,625	-5.09%	-2.32%	12.03%	\$79,275	56.59%	28.12%	13.47%	\$104,356	31.64%	16.56%	28.91%	\$222,113	112.84%	39.43%
March	8.04%	\$47,395	-19.65%	-4.84%	9.99%	\$65,840	38.92%	29.45%	8.18%	\$63,354	-3.78%	13.89%	8.03%	\$61,723	-2.57%	34.76%
April	9.09%	\$53,605	47.24%	-0.55%	8.34%	\$54,952	2.51%	26.17%	8.25%	\$63,896	16.28%	14.13%	0.00%			
May	12.93%	\$76,249	139.75%	8.85%	7.24%	\$47,731	-37.40%	16.78%	9.73%	\$75,387	57.94%	17.59%	0.00%			
June	12.37%	\$72,946	46.93%	12.46%	8.44%	\$55,587	-23.80%	11.76%	8.41%	\$65,115	17.14%	17.55%	0.00%			
<b>Total</b>	<b>100.00%</b>	<b>\$589,488</b>			<b>100.00%</b>	<b>\$658,823</b>			<b>100.00%</b>	<b>\$774,475</b>			<b>100.00%</b>	<b>\$768,263</b>		

**Annual Comparison by Month**

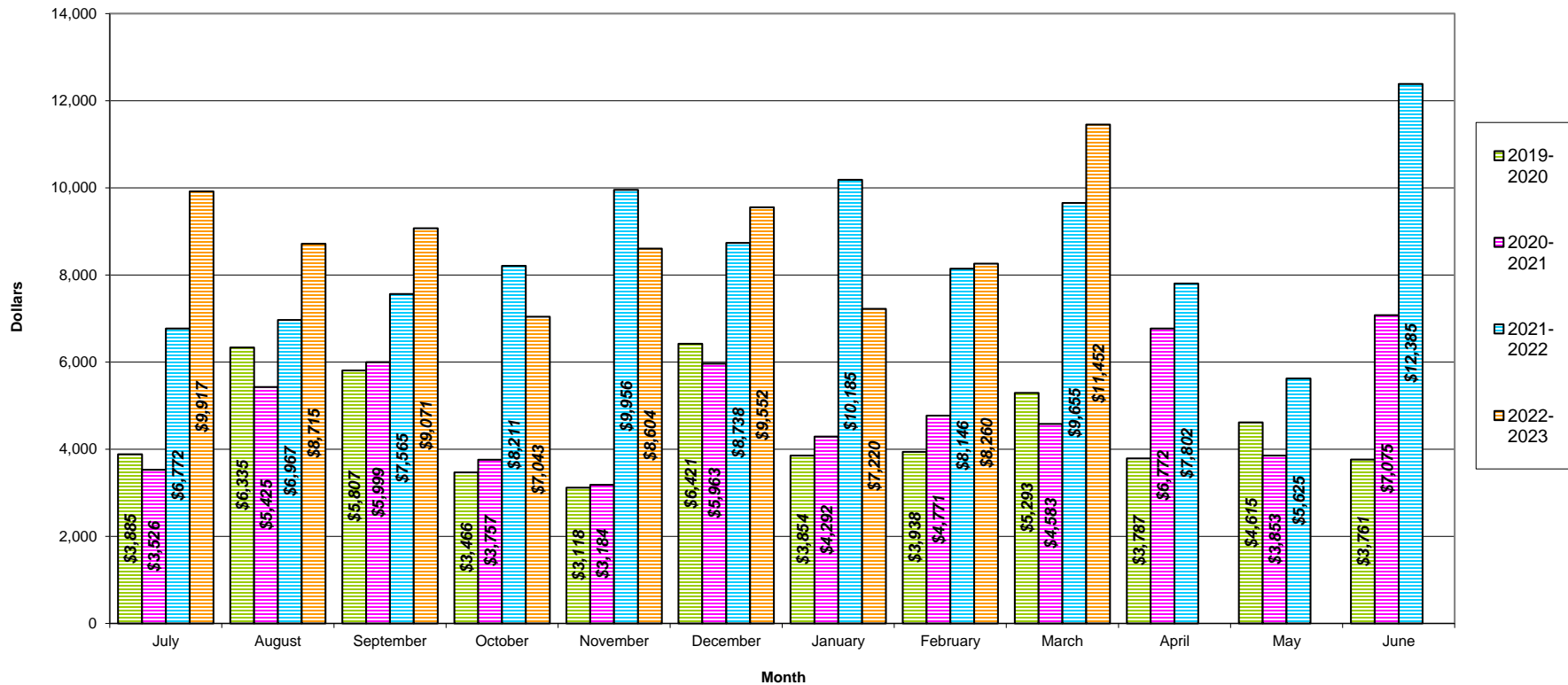


**City of Moberly**  
**One Percent (1%) Downtown Community Improvement District Sales & Use Tax Analysis**

#13.

	2019-2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	7.16%	\$3,885	-22.25%	-22.25%	5.96%	\$3,526	-9.24%	-9.24%	6.64%	\$6,772	92.03%	92.03%	12.42%	\$9,917	46.46%	46.46%
August	11.67%	\$6,335	110.82%	27.72%	9.16%	\$5,425	-14.37%	-12.42%	6.83%	\$6,967	28.42%	53.48%	10.92%	\$8,715	25.09%	35.62%
September	10.70%	\$5,807	59.53%	37.67%	10.13%	\$5,999	3.32%	-6.72%	7.42%	\$7,565	26.09%	42.49%	11.36%	\$9,071	19.91%	30.04%
October	6.39%	\$3,466	-4.97%	27.50%	6.35%	\$3,757	8.39%	-4.03%	8.05%	\$8,211	118.56%	57.76%	8.82%	\$7,043	-14.22%	17.73%
November	5.75%	\$3,118	-4.21%	21.93%	5.38%	\$3,184	2.09%	-3.19%	9.76%	\$9,956	212.74%	80.30%	10.78%	\$8,604	-13.58%	9.83%
December	11.83%	\$6,421	65.55%	29.48%	10.07%	\$5,963	-7.14%	-4.06%	8.57%	\$8,738	46.55%	73.08%	11.97%	\$9,552	9.32%	9.74%
January	7.10%	\$3,854	0.40%	25.23%	7.25%	\$4,292	11.36%	-2.25%	9.98%	\$10,185	137.32%	81.65%	9.04%	\$7,220	-29.11%	2.96%
February	7.26%	\$3,938	-34.19%	14.20%	8.06%	\$4,771	21.14%	0.25%	7.99%	\$8,146	70.75%	80.24%	10.35%	\$8,260	1.39%	2.77%
March	9.75%	\$5,293	30.90%	16.06%	7.74%	\$4,583	-13.42%	-1.47%	9.47%	\$9,655	110.68%	83.61%	14.34%	\$11,452	18.62%	4.78%
April	6.98%	\$3,787	20.74%	16.44%	11.44%	\$6,772	78.83%	5.15%	7.65%	\$7,802	15.21%	74.01%	0.00%			
May	8.50%	\$4,615	43.88%	18.50%	6.51%	\$3,853	-16.50%	3.18%	5.51%	\$5,625	45.98%	71.94%	0.00%			
June	6.93%	\$3,761	-9.77%	15.98%	11.95%	\$7,075	88.10%	9.06%	12.14%	\$12,385	75.04%	72.31%	0.00%			
<b>Total</b>	<b>100.00%</b>	<b>\$54,280</b>			<b>100.00%</b>	<b>\$59,199</b>			<b>100.00%</b>	<b>\$102,005</b>			<b>100.00%</b>	<b>\$79,834</b>		

**Annual Comparison by Month**



**City of Moberly Health Plan Trust**  
**Comparative Profit & Loss Statement - February 2023**

<u>Income</u>	<u>July 2022-Feb. 2023</u>	<u>July 2021-Feb. 2022</u>	<u>\$ Change</u>	<u>% Change</u>
4900 Miscellaneous	44,480.03	15,500.86	28,979.17	186.95%
4901 Interest Income	4,826.43	129.40	4,697.03	3629.85%
4950 Employer Contributions	863,430.94	872,647.32	(9,216.38)	-1.06%
4951 Employee Contributions	173,903.12	219,071.48	(45,168.36)	-20.62%
4952 Employee Cobra Payments	5,540.34	6,910.32	(1,369.98)	-19.83%
4953 Reinsurance Refunds	264,013.33	49,061.67	214,951.66	438.13%
4954 Employee Buy-up Premiums	<u>4,750.00</u>	<u>5,275.00</u>	<u>(525.00)</u>	<u>-9.95%</u>
Total Income	1,360,944.19	1,168,596.05	192,348.14	16.46%
 <u>Expenditures</u>				
5406 Contracted Services	2,311.00	1,244.00	1,067.00	85.77%
5806 Miscellaneous	54.00	312.00	(258.00)	-82.69%
5817 Bank Fees	976.04	709.74	266.30	37.52%
5850 Health Claims Paid	905,339.71	785,030.27	120,309.44	15.33%
5851 Pharmaceuticals	135,800.69	160,459.65	(24,658.96)	-15.37%
5852 Reinsurance Premiums	236,673.82	244,748.86	(8,075.04)	-3.30%
5853 Life Insurance Premiums	24,129.61	16,714.05	7,415.56	44.37%
5854 Medical Claims Admin Fees	50,601.83	51,172.06	(570.23)	-1.11%
5855 Dental Claims Admin Fees	3,075.30	3,546.35	(471.05)	-13.28%
5856 Air Ambulance Memberships	5,606.00	7,018.00	(1,412.00)	-20.12%
5857 Dental Claims Paid	45,587.74	44,094.90	1,492.84	3.39%
5858 HSA Account Fees	<u>665.00</u>	<u>530.00</u>	<u>135.00</u>	<u>25.47%</u>
Total Expenditures	<u>1,410,820.74</u>	<u>1,315,579.88</u>	<u>95,240.86</u>	<u>7.24%</u>
 <b>Net Income (Loss)</b>	 <b><u>(49,876.55)</u></b>	 <b><u>(146,983.83)</u></b>	 <b><u>97,107.28</u></b>	 <b><u>-66.07%</u></b>



**City of Moberly Health Plan Trust**  
**Comparative Balance Sheet - February 28, 2023**

<u>ASSETS</u>	<u>February 28, 2023</u>	<u>February 28, 2022</u>	<u>\$ Change</u>	<u>% Change</u>
Current Assets				
1000 Cash	<u>312,434.63</u>	<u>372,877.42</u>	<u>(60,442.79)</u>	<u>-16.21%</u>
Total Current Assets	312,434.63	372,877.42	(60,442.79)	-16.21%
Other Assets				
1300 Investments	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
Total Other Assets	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
<b>TOTAL ASSETS</b>	<b><u>312,434.63</u></b>	<b><u>372,877.42</u></b>	<b><u>(60,442.79)</u></b>	<b><u>-16.21%</u></b>
 <u>LIABILITIES &amp; EQUITY</u>				
Equity				
3000 Unreserved Fund Balance	362,311.18	519,861.25	(157,550.07)	-30.31%
Net Income (Loss)	<u>(49,876.55)</u>	<u>(146,983.83)</u>	<u>97,107.28</u>	<u>-66.07%</u>
Total Equity	<u>312,434.63</u>	<u>372,877.42</u>	<u>(60,442.79)</u>	<u>-16.21%</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>312,434.63</u></b>	<b><u>372,877.42</u></b>	<b><u>(60,442.79)</u></b>	<b><u>-16.21%</u></b>

03/01/23  
08:13

Moberly Police Department  
Total CAD Calls Received, by Nature of Call

343  
Page: 1

Nature of Call	Total Calls Received	% of Total
Abandoned Vehicle	6	0.52
Accident/Motor Vehicle	33	2.84
Alarm Call	21	1.81
Animal Bite	1	0.09
Animal Complaint	40	3.45
Assault	6	0.52
Assist Other Agency	42	3.62
Assist Public/Employee	78	6.72
Building Check	171	14.74
Burglary	5	0.43
Damage Property	10	0.86
Death Investigation	4	0.34
Document Delivery/Pickup	7	0.60
Domestic Abuse	1	0.09
E911 Check	6	0.52
Extra Watch	35	3.02
Extra Watch Request	26	2.24
Field Contact	21	1.81
Fire Alarm Call	5	0.43
Fire Call	4	0.34
Fire Health Safety Check	16	1.38
Found Property/Contraband	9	0.78
Fraud	8	0.69
Funeral Escort	1	0.09
Harassment	6	0.52
Health Safety	1	0.09
Keeping the Peace	3	0.26
Liquor Laws	4	0.34
Medical Assist\RCAD	68	5.86
Miscellaneous	1	0.09
Missing Person	2	0.17
Motor Vehicle Theft	2	0.17
Parking Violation	10	0.86
Peace Disturbance	50	4.31
Search Warrant	1	0.09
Sex Offenses	1	0.09
Special Assignment	8	0.69
Stealing	48	4.14
Suicide/Suicide Attempt	1	0.09
Suspicious Activity	51	4.40
Suspicious Person	20	1.72
Suspicious Vehicle	21	1.81
Traffic Complaint	224	19.31
Trespass/Refusing to Leave	8	0.69
Warrant Arrest	43	3.71
Try to Contact/Well-Being	31	2.67

Total Calls: 1160

Report Includes:

All dates between `00:00:01 02/01/23` and `23:59:59 02/28/23`  
All nature of incidents  
All cities  
All types  
All priorities



**Police Department**  
Troy Link  
Chief of Police  
264<sup>th</sup> Session FBI Academy

300 N Clark Street  
Moberly, MO 65270  
Phone: 660-263-0346  
Fax: 660-263-8540

**Division of Criminal Investigation**  
**Monthly Report**  
**February 2023**

1. Sexual Misconduct: Suspect: DM, W/M, 63yoa; Victim: VP, W/F, 13yoa. Unfounded.
2. Warrant:(Burglary/Criminal Mischief). Suspect: SS, W/F, 29 yoa; Victim: State of NE. Reports sent to RCPA.
3. Warrant: (Failure to appear). Suspect: CL, B/M, 45yoa; Victim: State of MO. Reports sent to RCPA.
4. Warrant: (Probation Violation). Suspect: CL, B/M, 45yoa; Victim: State of MO. Reports sent to RCPA.
5. Missing Person: Missing: JC, W/M, 46yoa; Reporting: AC, W/F, 22yoa. Cleared, person found.
6. Warrant: (Failure to appear). Suspect: CP, W/M, 22yoa; Victim: State of MO. Reports sent to RCPA.
7. Burglary: Suspect: CT, W/M, 47 yoa; Victim: WM. Reports sent to RCPA.
8. Possession of Controlled Substance (Meth); Suspect: KB W/F, 28 YOA, Victim: State of MO. Reports sent to RCPA.
9. Possession of Controlled Substance (Fentanyl); Suspect: KB W/F, 28 YOA, Victim: State of MO. Reports sent to RCPA.
10. Keeping or Maintaining Public Nuisance; Suspect: KB W/F, 28 YOA, Victim: State of MO. Reports sent to RCPA.
11. Financial Exploitation of Elderly/Disabled; Suspect: TC W/F, 40 YOA; Victim: BH W/F, 88 YOA. Reports sent to RCPA.
12. Statutory Sodomy; Suspect: JP W/M, 35 YOA; Victim: GH W/F, 15 YOA. Unfounded.
13. Abuse/Neglect of a Child; Suspect: AC W/F, 23 YOA; Victim: AB W/F, 3 YOA. Reports sent to RCPA.
14. Endangering the Welfare of a Child; Suspect: AC W/F, 23 YOA; Victim: AB W/F, 3 YOA. Reports sent to RCPA.
15. Rape-2<sup>nd</sup> Degree; Suspect: EO W/M, 21 YOA; Victim: AL W/F, 22 YOA. Unfounded.
16. Statutory Sodomy; Suspect: JB W/M, 44 YOA; Victim: EB W/F 16 YOA. Unfounded.

<b>Cases Cleared.....</b>	<b>16</b>
<b>Interviews.....</b>	<b>110</b>
<b>Interrogations.....</b>	<b>5</b>
<b>Reports Written.....</b>	<b>92</b>

### **Special Assignments**

#### Monthly Report

Tagged several body camera videos.

Responded to E. Urbandale in reference to a peace disturbance investigation.

Conducted an interview in reference to a sexual misconduct investigation.

Conducted a traffic stop investigation on N. Morley

Assisted DDCC in obtaining information for a stealing investigation.

Investigated a report of stealing on the west outer road.

Seized contraband on Shelby Dr.

Conducted a traffic stop investigation on N. Morley

Responded to Cedar Lakes in reference to a shooting investigation.

Conducted a traffic stop investigation on N. Morley.

Conducted an investigation from a motor vehicle accident on W. Reed.

Served an arrest warrant out of Furnas County, NE for burglary and criminal mischief

Conducted an investigation involving theft from a storage unit on Huntsville Road.

Responded to Myra as part of SWAT to serve a search warrant for individual with active Randolph County warrants #22-RAFTA-61 and 22-RAPBR-34

Conducted a missing person investigation.

Conducted an investigation involving a burglary

Provided security for a mix martial arts event at the MACC Activity Center.

Conducted a traffic stop investigation at E. McKinsey and Clark.

Conducted an interview in a follow up to a burglary investigation.

Served Boone County warrant#23-BAFTA-303 for failure to appear.

Conducted an interview in reference to a fraud investigation.

Responded to Myra in reference to a verbal peace disturbance.

Conducted a traffic stop investigation on S. Williams.

Responded to Thompson in reference to a stealing investigation.

Conducted a follow up in a fraud investigation.

Conducted a traffic stop investigation on Sturgeon.

Conducted a follow up in a fraud investigation.

Completed Paycom for detective unit.

Approved numerous reports for Detective Unit.

Tagged numerous body camera videos.

Conducted follow up on a Burglary investigation.

Conducted follow up on a fraud investigation.

Contacted University Hospital in reference to picking up evidence for a Sexual Assault investigation.



**Police Department**  
Troy Link  
Chief of Police  
264<sup>th</sup> Session FBI Academy

300 N Clark Street  
Moberly, MO 65270  
Phone: 660-263-0346  
Fax: 660-263-8540

Assisted with Pursuit Review Board.  
Assisted NOMO Drug Task Force with a search warrant for Fentanyl/ Methamphetamine.  
Contacted Dept of Public Safety for recommendations on Sexual Assault Survivors Bill of Rights law.  
Assisted Patrol Division with a Stealing investigation.  
Contacted MSHP and FBI in reference to a Stealing investigation.  
Attended informational meeting at the Randolph County Prosecuting Attorney's Office.  
Assisted with Domestic Assault investigation.  
Assisted with Financial Exploitation of the Elderly investigation.  
Conducted follow up on Child Abuse investigation.  
Conducted follow up on Death Investigation (Suicide).  
Completed on call schedule for Detective Unit.  
Investigated reported Fraud/ Stealing.  
Submitted request for Investigative Subpoena to the prosecuting attorney.  
Reviewed SAFE kit testing results from the Attorney General's Office.  
Conducted follow up on Death Investigation (Accidental/Fire).  
Submitted Investigative Subpoena to bank.  
Liquor License Application- Lucky's.  
Conducted follow up on Fraud investigation.  
Picked up and reviewed documents received from Investigative Subpoena for Fraud investigation.  
Meeting with Coroner regarding open Death Investigations.  
Received/reviewed documents from Court Clerk in reference to Fraud investigation.  
Assisted with Child Abuse/ Child Molestation investigation.  
Meeting with FBI in reference to Fraud investigation.  
Collected SAFE exam documentation from University of Missouri Hospital.  
Assisted NOMO Drug Task Force with Search Warrant for drug investigation.  
Corresponded with Rainbow House in reference to scheduling multiple forensic interviews.  
Conducted follow-up interviews in reference to Child Molestation investigation.  
Attended forensic interview at the Rainbow House  
Attended roundtable discussion at the Prosecuting Attorney's Office.  
Wrote Snapchat search warrant in reference to Child Molestation investigation.  
Submitted CAC Referral to Rainbow House in reference to Child Molestation investigation.  
Conducted interviews in reference to Child Abuse/Child Molestation investigation.  
Executed Snapchat search warrant in reference to Child Molestation investigation.  
Arrested Suspect for active warrants out of Randolph County.

Submitted online report to Child Abuse and Neglect Hotline.  
Conducted follow-up interview in reference to Rape investigation.  
Wrote US Cellular search warrant.  
Interviewed victim in reference to Harassment/Possession of Child Pornography investigation.  
Interviewed suspect in reference to Fraud investigation.  
Executed US Cellular search warrant.  
Attended Preliminary Hearing for Domestic Assault case.  
Attended forensic interview at the Rainbow House in reference to Child Molestation investigation.  
Attend SAFE exam at the Rainbow House.  
Attended forensic interview at the Rainbow House in reference to Statutory Sodomy investigation.  
Assisted patrol division with Stealing/Nonconsensual Dissemination of Private Sexual Images  
Submitted 2 Snapchat preservation requests in reference to Stealing/Nonconsensual Downloaded/Reviewed Snapchat information from search warrant return.  
Submitted emergency CAC Referral in reference to Statutory Sodomy/Child Abuse investigation.  
Attended forensic interview at the Rainbow House in reference to Statutory Sodomy/Child abuse investigation.  
Collected SAFE exam and documentation from University of Missouri Hospital.

### **Recovered Property**

Gray Phoenix foldable drone est. value \$259.00

Respectfully Submitted,

Tracey Hayes  
Commander



# Moberly Fire Department February Monthly Report 2023

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**Emergency Dial 911**

**Station #1 660-269-8705 EXT 2035**

**Fax# 660-263-0596**

**E-mail ryand@moberlyfd.com**

**Station #2 660-263-4121**

**310 N. Clark**

**Moberly, MO 65270-1520**

**Fire Chief**

**Don Ryan**

To: Mayor and City Council  
From: Don Ryan, Fire Chief  
Date: March 1, 2023  
Re: February Monthly Council Report:

- Last month the fire department responded to 105 incidents (26 different types) this included: **8 fire related calls; 69 EMS Calls; 14 service calls; 3 good intent call; 9 false alarms & false calls; 2 Hazardous Condition (No Fire); 5 special incidents; and 9 fire inspections.**
- The Department's three shifts combined for **394.0** training hours. The following topics were covered: Hazmat Training (Decon, Emergency Response Guidebook, and Level A & B Suits); PPE/SCBA Familiarization; Communications Training; Truck Familiarization; Equipment and Gear Familiarization; Code Enforcement Training; and Health and Wellness.
- Building inspections (CFOs) and annual business inspections continue to be done by all three shifts.
- The department participated in the monthly emergency siren testing on the 1st.
- The department had the delivery of the new command vehicle on February 1st and the new engine on February 2<sup>nd</sup>. The engine was displayed at the Fire Expo in Columbia on the 3<sup>rd</sup> (Winter Fire School). Both vehicle were scheduled for graphics to be placed, and they have been completed. The vehicles will go into service after radios are installed and equipment is placed on the respective vehicles.
- The Chief gave a presentation at the Randolph County Federated Republican Women's Group on the 7<sup>th</sup>.
- The Chief met with Blue Valley Public Safety for the move of the emergency siren at MACC on the 16<sup>th</sup>. This is being directed through the revamping of the college's parking lot project. The siren was moved approximately 400 feet to the southwest of the original location by Reed and College Street. The siren now sits closer to the Career Center at the west side of the parking lot.
- The Fire Department had two new employees start this month. Firefighter Eric Burton on the 16<sup>th</sup> and Firefighter Wayne Brown on the 20<sup>th</sup>.
- The Chief attended a Community Revitalization Grant meeting with the City Manager, Finance Department, and the Public Works Director on the 22<sup>nd</sup>. This was for an update to finalize our grant submittals.
- The Chief attended a meeting for the Moberly/Motorola migration for radios and dispatch at the Randolph County Courthouse on the 28<sup>th</sup>. This was an update provided by the radio consultants to all entities affected and gave current status of the project.

### Notice for March 2023

#13.

- The department will continue to provide business inspections to the community.
- The Chief will continue to participate in the COVID-19 conference call (COAD) when they occur.
- The department will participate in the statewide emergency preparedness week by testing the emergency sirens on the 7<sup>th</sup> (instead of the usual first Wednesday of the month). Monday the 6<sup>th</sup> will focus on receiving of weather information, Tuesday's focus is tornados, Wednesday is concentrating on lightning, Thursday is covering wind and hail, and Friday is flooding.
- The Chief is planning on attending the Region B Coordinator's Meeting on the 16<sup>th</sup>.
- The department will participate with coverage of the 5K run on the 18<sup>th</sup>.

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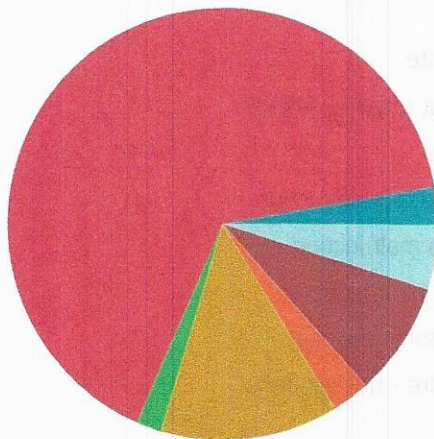


Emergency: Dial 911  
 Station #1: 660-269-8705 Ext: 2035  
 Fax: 600-263-0596  
 Station #2: 660-263-4121

## City of Moberly Fire Department

310 N. Clark  
 Moberly, MO 65270-1520

### Incident Reports By Incident Type, Summary



1 - Fire: 2.86 %	3 - Rescue & Emergency Medical Service Incident: 65.71 %
4 - Hazardous Condition (No Fire): 1.90 %	5 - Service Call: 13.33 %
6 - Good Intent Call: 2.86 %	7 - False Alarm & False Call: 8.57 %
9 - Special Incident Type: 4.76 %	

#### Incident Type

#### Total Incidents

#### Percent

143 - Grass fire	1	0.95%
1513 - Yard Waste/ Refuse Fire	1	0.95%
154 - Dumpster or other outside trash receptacle fire	1	0.95%
311 - Medical assist, assist EMS crew	2	1.90%
3112 - Lift Assistance	10	9.52%
3113 - Standby, No care provided	6	5.71%
321 - EMS call, excluding vehicle accident with injury	43	40.95%
322 - Motor vehicle accident with injuries	4	3.81%
324 - Motor vehicle accident with no injuries.	4	3.81%
411 - Gasoline or other flammable liquid spill	1	0.95%
422 - Chemical spill or leak	1	0.95%
5001 - Gas Appliance Inspection	7	6.67%

March 01, 2023 08:03

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Incident Type	Total Incidents	Percent
5005 - CFO Inspection	2	1.90%
5311 - Report of odor with nothing found	2	1.90%
551 - Assist police or other governmental agency	1	0.95%
553 - Public service	1	0.95%
561 - Unauthorized burning	1	0.95%
611 - Dispatched & canceled en route	2	1.90%
622 - No incident found on arrival at dispatch address	1	0.95%
700 - False alarm or false call, other	1	0.95%
733 - Smoke detector activation due to malfunction	2	1.90%
735 - Alarm system sounded due to malfunction	1	0.95%
736 - CO detector activation due to malfunction	2	1.90%
7401 - Unintentional alarm transmission medical	1	0.95%
745 - Alarm system activation, no fire - unintentional	2	1.90%
911 - Citizen complaint	5	4.76%

**Total Number of Incidents: 105**

**Total Number of Incident Types: 26**

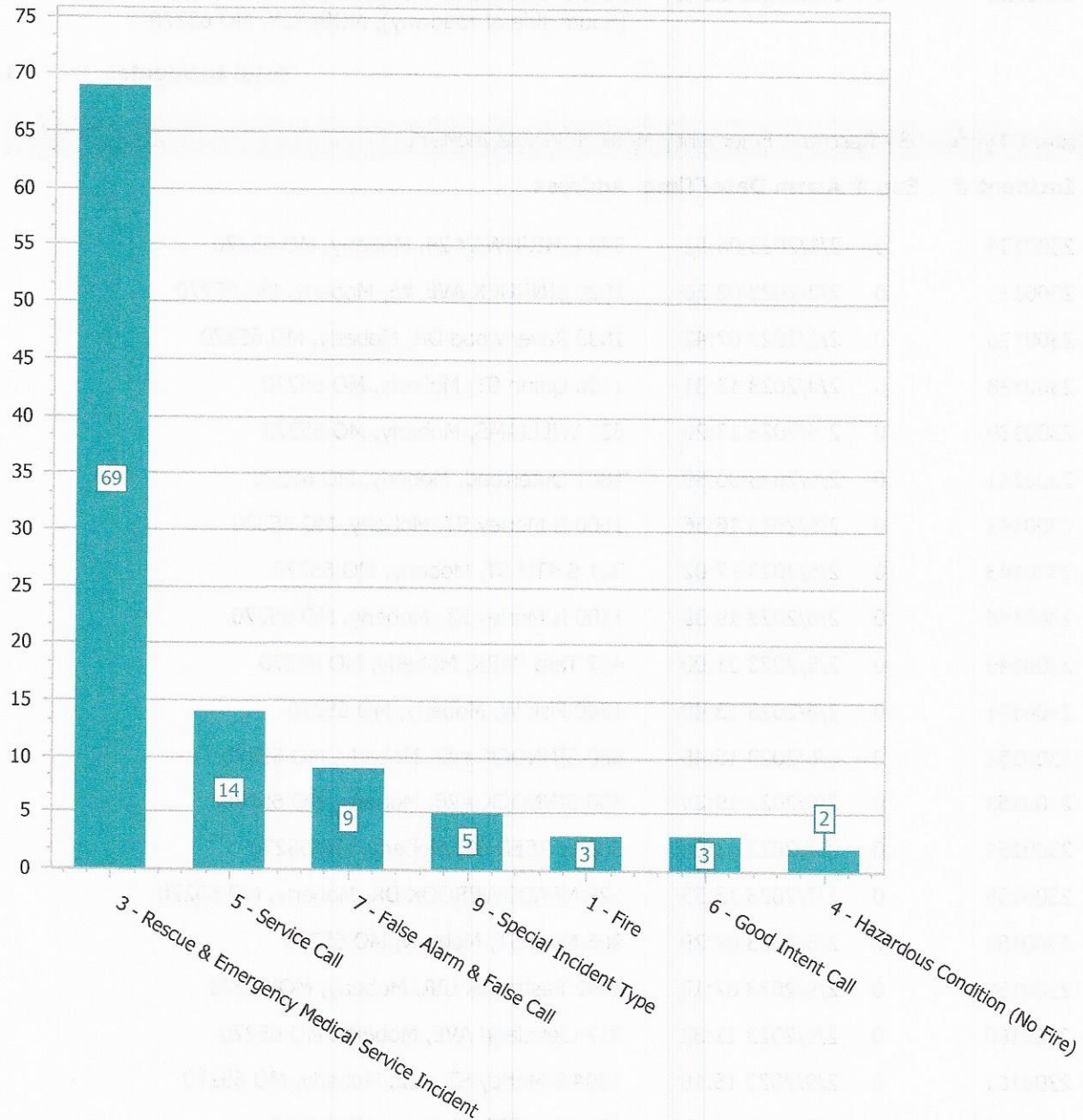


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 Station #1: 660-269-8705 Ext: 2035  
 Fax: 600-263-0596  
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## City of Moberly Fire Department

310 N. Clark  
 Moberly, MO 65270-1520

### Incident Reports by Incident Type Series, Detailed





**Incident Type:** 1 - Fire

Incident #	Exp #	Alarm Date/Time	Address
2300149	0	2/6/2023 11:28	101 E Carpenter ST, Moberly, MO 65270
2300177	0	2/12/2023 14:51	1213 Timberline RD W, moberly, MO 65270
2300229	0	2/26/2023 01:47	East of Bedford on Sampson (50ft east of intersection) (South side of roadway), MOBERLY, MO 65270

**Total Incidents:** 3**Incident Type:** 3 - Rescue & Emergency Medical Service Incident

Incident #	Exp #	Alarm Date/Time	Address
2300134	0	2/1/2023 06:52	300 E HIGHWAY 24, Moberly, MO 65270
2300135	0	2/2/2023 02:36	1028 SINNOCK AVE #5, Moberly, MO 65270
2300136	0	2/2/2023 07:42	1830 Ravenwood DR, Moberly, MO 65270
2300138	0	2/4/2023 12:31	1100 Quinn ST, Moberly, MO 65270
2300139	0	2/4/2023 13:20	622 WILLIAMS, Moberly, MO 65270
2300141	0	2/5/2023 00:59	1801 Outerroad, Moberly, MO 65270
2300142	0	2/5/2023 16:56	1600 N Morley ST, Moberly, MO 65270
2300143	0	2/5/2023 17:02	321 S 4TH ST, Moberly, MO 65270
2300144	0	2/5/2023 19:35	1100 N Morley ST, Moberly, MO 65270
2300146	0	2/5/2023 21:00	427 Tara PARK, Moberly, MO 65270
2300151	0	2/6/2023 13:48	1540 Fisk W, Moberly, MO 65270
2300152	0	2/6/2023 15:48	800 SINNOCK #47, Moberly, MO 65270
2300153	0	2/6/2023 19:24	800 SINNOCK #26, Moberly, MO 65270
2300154	0	2/7/2023 13:04	300 W REED ST, Moberly, MO 65270
2300155	0	2/7/2023 13:53	526 MEADOWBROOK DR, Moberly, MO 65270
2300158	0	2/8/2023 07:29	906 Myra ST, Moberly, MO 65270
2300159	0	2/9/2023 07:12	1942 Eastbrook CIR, Moberly, MO 65270
2300160	0	2/9/2023 11:32	817 Cleveland AVE, Moberly, MO 65270
2300161	0	2/9/2023 15:16	1204 S Morley ST #12, Moberly, MO 65270
2300162	0	2/9/2023 15:29	101 COLLEGE, Moberly, MO 65270
2300165	0	2/10/2023 05:07	500 Fifth ST S, Moberly, MO 65270



2300166	0	2/10/2023 08:51	W Reed ST & Brinkerhoff ST, Moberly, MO
2300167	0	2/10/2023 13:51	822 GRIMES ST, Moberly, MO 65270
2300168	0	2/10/2023 17:34	2004 W 24 HWY, Moberly, MO 65270
2300170	0	2/11/2023 12:44	509 Cleveland AVE, Moberly, MO 65270
2300171	0	2/11/2023 13:50	707 Grimes ST, Moberly, MO 65270
2300172	0	2/11/2023 14:06	1315 Lantern's PT, Moberly, MO 65270
2300173	0	2/11/2023 20:12	517 S Ault ST, Moberly, MO 65270
2300176	0	2/12/2023 12:31	JJ HWY & W Highway 24, Moberly, MO
2300179	0	2/13/2023 00:21	516 S Ault ST, Moberly, MO 65270
2300180	0	2/13/2023 07:26	916 Sinnock AVE, Moberly, MO 65270
2300181	0	2/13/2023 12:59	600 E 24 HWY, Moberly, MO 65270
2300182	0	2/13/2023 14:54	W Highway 24 & Emerson ST, Moberly, MO
2300183	0	2/13/2023 19:23	411 S Ault ST, Moberly, MO 65270
2300184	0	2/13/2023 21:20	1213 Shepherd's DR, Moberly, MO 65270
2300185	0	2/13/2023 21:56	2251 Silva LN, Moberly, MO 65270
2300188	0	2/14/2023 16:57	360 E Rollins ST, Moberly, MO 65270
2300189	0	2/14/2023 21:53	1000 S Williams ST #209, Moberly, MO 65270
2300192	0	2/16/2023 03:01	315 Urbandale DR W, Moberly, MO 65270
2300193	0	2/16/2023 04:59	1442 S Morley ST, Moberly, MO 65270
2300194	0	2/16/2023 07:25	906 MYRA, Moberly, MO 65270
2300195	0	2/16/2023 12:10	906 MYRA, Moberly, MO 65270
2300197	0	2/16/2023 18:00	1401 S Morley ST, Moberly, MO 65270
2300200	0	2/17/2023 14:06	1216 AMANDA DR, Moberly, MO 65270
2300201	0	2/17/2023 23:59	714 McKinsey PL, Moberly, MO 65270
2300202	0	2/18/2023 07:27	905 W Reed ST, Moberly, MO 65270
2300205	0	2/19/2023 21:02	533 Woodland AVE, Moberly, MO 65270
2300207	0	2/20/2023 17:08	521 E Logan ST, Moberly, MO 65270
2300206	0	2/20/2023 17:10	900 UNION AVE E, Moberly, MO 65270
2300208	0	2/21/2023 10:39	616 PORTER, Moberly, MO 65270
2300210	0	2/21/2023 20:11	1000 S Williams ST, Moberly, MO 65270
2300211	0	2/21/2023 20:15	S Morley & Urbandale, Moberly, MO

2300212	0	2/22/2023 12:15	1903 N MORLEY ST #B, Moberly, MO 65270
2300213	0	2/22/2023 19:41	1358 Conestoga TRCE, Moberly, MO 65270
2300214	0	2/23/2023 08:07	626 PORTER ST, Moberly, MO 65270
2300215	0	2/23/2023 10:07	1637 S Morley ST, Moberly, MO 65270
2300218	0	2/23/2023 14:48	302 N College AVE, Moberly, MO 65270
2300220	0	2/23/2023 16:42	2100 Silva LN #B, Moberly, MO 65270
2300221	0	2/24/2023 02:34	603 Grand AVE, Moberly, MO 65270
2300222	0	2/24/2023 03:09	705 Taylor ST, Moberly, MO 65270
2300225	0	2/24/2023 10:47	1000 S Williams ST #207, Moberly, MO 65270
2300228	0	2/25/2023 19:18	716 S CLARK ST, Moberly, MO 65270
2300230	0	2/26/2023 03:08	707 GRIMES ST, Moberly, MO 65270
2300231	0	2/26/2023 07:24	1004 Shelby ST S, Moberly, MO 65270
2300232	0	2/27/2023 08:23	456 WOODLAND, Moberly, MO 65270
2300234	0	2/27/2023 15:45	405 MADISON, Moberly, MO 65270
2300235	0	2/28/2023 08:14	1331 E URBANDALE DR, Moberly, MO 65270
2300236	0	2/28/2023 08:18	1379 Lantern Pointe, Moberly, MO 65270
2300237	0	2/28/2023 09:46	1213 Shepherd's DR, Moberly, MO 65270

**Total Incidents: 69**

**Incident Type:** 4 - Hazardous Condition (No Fire)

Incident #	Exp #	Alarm Date/Time	Address
2300175	0	2/12/2023 09:47	544 North AVE, Moberly, MO 65270
2300217	0	2/23/2023 14:00	1317 E 24 HWY, Moberly, MO 65270

**Total Incidents: 2**

**Incident Type:** 5 - Service Call

Incident #	Exp #	Alarm Date/Time	Address
2300137	0	2/3/2023 10:30	1615 Omar Bradley DR, Moberly, MO 65270
2300145	0	2/5/2023 20:32	N MORLEY & Taylor ST, Moberly, MO
2300150	0	2/6/2023 11:50	925 Sinnock AVE, Moberly, MO 65270
2300163	0	2/9/2023 17:20	515 Monroe AVE, Moberly, MO 65270



2300164	0	2/9/2023 19:54	308 S Morley ST, Moberly, MO 65270
2300187	0	2/14/2023 16:12	153 W OUTER RD, Moberly, MO 65270
2300190	0	2/15/2023 18:44	528 W Lee ST, Moberly, MO 65270
2300196	0	2/16/2023 16:05	1361 Lantern Pointe LOOP, Moberly, MO 65270
2300199	0	2/17/2023 01:00	415 S Fourth ST, Moberly, MO 65270
2300198	0	2/17/2023 09:00	417 W Reed ST W, Moberly, MO 65270
2300209	0	2/21/2023 10:02	910 West End AVE, Moberly, MO 65270
2300227	0	2/24/2023 15:30	805 Clark ST S, Moberly, MO 65270
2300233	0	2/27/2023 10:00	1204 S Morley ST #25, Moberly, MO 65270
2300238	0	2/28/2023 09:00	301 N Morley ST #B, Moberly, MO 65270

**Total Incidents: 14**

**Incident Type:** 6 - Good Intent Call

Incident #	Exp #	Alarm Date/Time	Address
2300140	0	2/4/2023 19:12	SPARKS, Moberly, MO 65270
2300174	0	2/12/2023 00:24	700 E Urbandale DR, Moberly, MO 65270
2300178	0	2/12/2023 16:16	1014 Concannon ST W, Moberly, MO 65270

**Total Incidents: 3**

**Incident Type:** 7 - False Alarm & False Call

Incident #	Exp #	Alarm Date/Time	Address
2300147	0	2/5/2023 21:14	# 8 Willott AVE, Moberly, MO 65270
2300156	0	2/7/2023 19:55	100 McKeown PKY, Moberly, MO 65270
2300157	0	2/7/2023 20:08	400 E 24 HWY, Moberly, MO 65270
2300191	0	2/15/2023 22:41	115 Thompson S, Moberly, MO 65270
2300216	0	2/23/2023 13:34	1018 Shelby ST, Moberly, MO 65270
2300219	0	2/23/2023 14:37	800 Sinnock AVE #37, Moberly, MO 66
2300223	0	2/24/2023 08:00	510 Meadowbrook CIR, Moberly, MO 65270
2300224	0	2/24/2023 08:35	533 E HIGHWAY 24, Moberly, MO 65270
2300226	0	2/24/2023 11:29	750 Homestead W, Moberly, MO 65270

**Total Incidents: 9**

March 01, 2023 07:40

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**Incident Type:** 9 - Special Incident Type

Incident #	Exp #	Alarm Date/Time	Address
2300148	0	2/5/2023 22:03	407 Bertley ST, Moberly, MO 65270
2300169	0	2/10/2023 21:01	S MORLEY ST, Moberly, MO 65270
2300186	0	2/14/2023 03:29	126 Bedford ST, Moberly, MO 65270
2300203	0	2/19/2023 18:43	308 E Burkhart ST, Moberly, MO 65270
2300204	0	2/19/2023 20:16	804 Myra ST, Moberly, MO 65270

**Total Incidents: 5****Total Number of Distict Incidents: 105****Total Number of Distict Incident Types: 26**



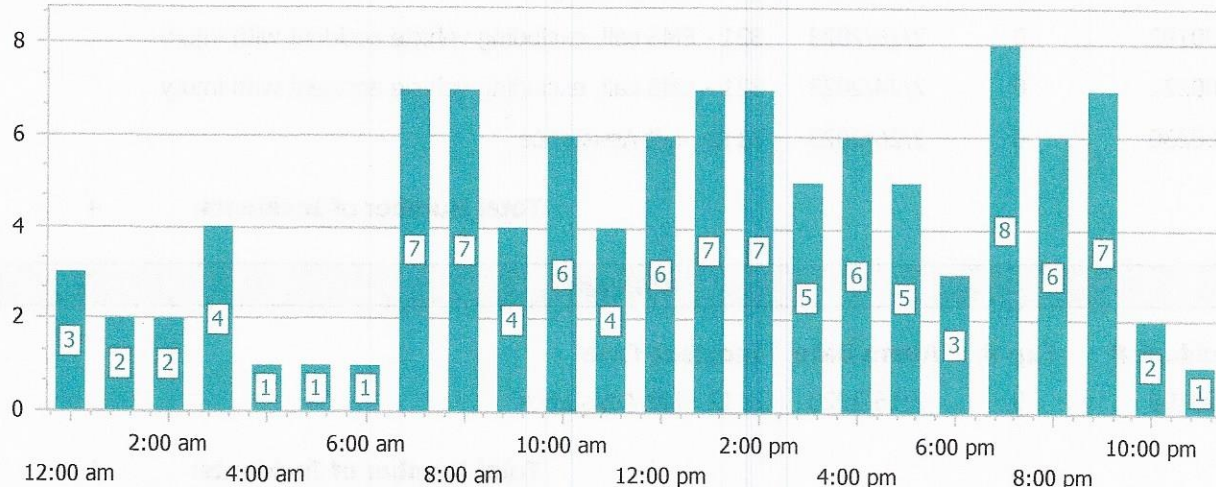


Emergency: Dial 911  
 Station #1: 660-269-8705 Ext: 2035  
 Fax: 600-263-0596  
 Station #2: 660-263-4121

## City of Moberly Fire Department

310 N. Clark  
 Moberly, MO 65270-1520

### Incident Reports by Time of Day, Detailed



#### 12:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300141	0	2/5/2023	311 - Medical assist, assist EMS crew
2300174	0	2/12/2023	611 - Dispatched & canceled en route
2300179	0	2/13/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:** 3

#### 1:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300199	0	2/17/2023	5001 - Gas Appliance Inspection
2300229	0	2/26/2023	154 - Dumpster or other outside trash receptacle fire

**Total Number of Incidents:** 2

#### 2:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300135	0	2/2/2023	311 - Medical assist, assist EMS crew

2300221      0      2/24/2023      321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:**      2

### 3:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300186	0	2/14/2023	911 - Citizen complaint
2300192	0	2/16/2023	321 - EMS call, excluding vehicle accident with injury
2300222	0	2/24/2023	321 - EMS call, excluding vehicle accident with injury
2300230	0	2/26/2023	3112 - Lift Assistance

**Total Number of Incidents:**      4

### 4:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300193	0	2/16/2023	3112 - Lift Assistance

**Total Number of Incidents:**      1

### 5:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300165	0	2/10/2023	3112 - Lift Assistance

**Total Number of Incidents:**      1

### 6:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300134	0	2/1/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:**      1

### 7:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300136	0	2/2/2023	321 - EMS call, excluding vehicle accident with injury
2300158	0	2/8/2023	3113 - Standby, No care provided
2300159	0	2/9/2023	321 - EMS call, excluding vehicle accident with injury



2300180	0	2/13/2023	321 - EMS call, excluding vehicle accident with injury
2300194	0	2/16/2023	3112 - Lift Assistance
2300202	0	2/18/2023	321 - EMS call, excluding vehicle accident with injury
2300231	0	2/26/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:** 7

**8:00 am**

<b>Incident #</b>	<b>Exp #</b>	<b>Alarm Date</b>	<b>Incident Type</b>
2300166	0	2/10/2023	322 - Motor vehicle accident with injuries
2300214	0	2/23/2023	3112 - Lift Assistance
2300223	0	2/24/2023	733 - Smoke detector activation due to malfunction
2300224	0	2/24/2023	733 - Smoke detector activation due to malfunction
2300232	0	2/27/2023	321 - EMS call, excluding vehicle accident with injury
2300235	0	2/28/2023	321 - EMS call, excluding vehicle accident with injury
2300236	0	2/28/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:** 7

**9:00 am**

<b>Incident #</b>	<b>Exp #</b>	<b>Alarm Date</b>	<b>Incident Type</b>
2300175	0	2/12/2023	422 - Chemical spill or leak
2300198	0	2/17/2023	5005 - CFO Inspection
2300238	0	2/28/2023	5005 - CFO Inspection
2300237	0	2/28/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:** 4

**10:00 am**

<b>Incident #</b>	<b>Exp #</b>	<b>Alarm Date</b>	<b>Incident Type</b>
2300137	0	2/3/2023	5001 - Gas Appliance Inspection
2300209	0	2/21/2023	5001 - Gas Appliance Inspection
2300208	0	2/21/2023	321 - EMS call, excluding vehicle accident with injury
2300215	0	2/23/2023	324 - Motor vehicle accident with no injuries.



2300225	0	2/24/2023	321 - EMS call, excluding vehicle accident with injury
2300233	0	2/27/2023	5001 - Gas Appliance Inspection

**Total Number of Incidents:** 6

#### 11:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300149	0	2/6/2023	143 - Grass fire
2300150	0	2/6/2023	5001 - Gas Appliance Inspection
2300160	0	2/9/2023	321 - EMS call, excluding vehicle accident with injury
2300226	0	2/24/2023	7401 - Unintentional alarm transmission medical

**Total Number of Incidents:** 4

#### 12:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300138	0	2/4/2023	321 - EMS call, excluding vehicle accident with injury
2300170	0	2/11/2023	321 - EMS call, excluding vehicle accident with injury
2300176	0	2/12/2023	322 - Motor vehicle accident with injuries
2300181	0	2/13/2023	321 - EMS call, excluding vehicle accident with injury
2300195	0	2/16/2023	3112 - Lift Assistance
2300212	0	2/22/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:** 6

#### 1:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300139	0	2/4/2023	322 - Motor vehicle accident with injuries
2300151	0	2/6/2023	321 - EMS call, excluding vehicle accident with injury
2300154	0	2/7/2023	324 - Motor vehicle accident with no injuries.
2300155	0	2/7/2023	321 - EMS call, excluding vehicle accident with injury
2300167	0	2/10/2023	321 - EMS call, excluding vehicle accident with injury
2300171	0	2/11/2023	3112 - Lift Assistance
2300216	0	2/23/2023	736 - CO detector activation due to malfunction

**Total Number of Incidents:** 7

**2:00 pm**

Incident #	Exp #	Alarm Date	Incident Type
2300172	0	2/11/2023	321 - EMS call, excluding vehicle accident with injury
2300177	0	2/12/2023	1513 - Yard Waste/ Refuse Fire
2300182	0	2/13/2023	324 - Motor vehicle accident with no injuries.
2300200	0	2/17/2023	321 - EMS call, excluding vehicle accident with injury
2300217	0	2/23/2023	411 - Gasoline or other flammable liquid spill
2300219	0	2/23/2023	700 - False alarm or false call, other
2300218	0	2/23/2023	3112 - Lift Assistance

**Total Number of Incidents:** 7

**3:00 pm**

Incident #	Exp #	Alarm Date	Incident Type
2300152	0	2/6/2023	3112 - Lift Assistance
2300161	0	2/9/2023	321 - EMS call, excluding vehicle accident with injury
2300162	0	2/9/2023	321 - EMS call, excluding vehicle accident with injury
2300227	0	2/24/2023	5001 - Gas Appliance Inspection
2300234	0	2/27/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:** 5

**4:00 pm**

Incident #	Exp #	Alarm Date	Incident Type
2300142	0	2/5/2023	3113 - Standby, No care provided
2300178	0	2/12/2023	622 - No incident found on arrival at dispatch address
2300187	0	2/14/2023	551 - Assist police or other governmental agency
2300188	0	2/14/2023	324 - Motor vehicle accident with no injuries.
2300196	0	2/16/2023	5001 - Gas Appliance Inspection
2300220	0	2/23/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:** 6



## 5:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300143	0	2/5/2023	321 - EMS call, excluding vehicle accident with injury
2300163	0	2/9/2023	553 - Public service
2300168	0	2/10/2023	322 - Motor vehicle accident with injuries
2300207	0	2/20/2023	321 - EMS call, excluding vehicle accident with injury
2300206	0	2/20/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:** 5

## 6:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300190	0	2/15/2023	561 - Unauthorized burning
2300197	0	2/16/2023	321 - EMS call, excluding vehicle accident with injury
2300203	0	2/19/2023	911 - Citizen complaint

**Total Number of Incidents:** 3

## 7:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300140	0	2/4/2023	611 - Dispatched & canceled en route
2300144	0	2/5/2023	321 - EMS call, excluding vehicle accident with injury
2300153	0	2/6/2023	3113 - Standby, No care provided
2300156	0	2/7/2023	745 - Alarm system activation, no fire - unintentional
2300164	0	2/9/2023	5311 - Report of odor with nothing found
2300183	0	2/13/2023	321 - EMS call, excluding vehicle accident with injury
2300213	0	2/22/2023	321 - EMS call, excluding vehicle accident with injury
2300228	0	2/25/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:** 8

## 8:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300145	0	2/5/2023	5311 - Report of odor with nothing found

2300157	0	2/7/2023	735 - Alarm system sounded due to malfunction
2300173	0	2/11/2023	321 - EMS call, excluding vehicle accident with injury
2300204	0	2/19/2023	911 - Citizen complaint
2300210	0	2/21/2023	3113 - Standby, No care provided
2300211	0	2/21/2023	3113 - Standby, No care provided

**Total Number of Incidents:** 6

**9:00 pm**

<b>Incident #</b>	<b>Exp #</b>	<b>Alarm Date</b>	<b>Incident Type</b>
2300146	0	2/5/2023	321 - EMS call, excluding vehicle accident with injury
2300147	0	2/5/2023	736 - CO detector activation due to malfunction
2300169	0	2/10/2023	911 - Citizen complaint
2300184	0	2/13/2023	321 - EMS call, excluding vehicle accident with injury
2300185	0	2/13/2023	3112 - Lift Assistance
2300189	0	2/14/2023	321 - EMS call, excluding vehicle accident with injury
2300205	0	2/19/2023	321 - EMS call, excluding vehicle accident with injury

**Total Number of Incidents:** 7

**10:00 pm**

<b>Incident #</b>	<b>Exp #</b>	<b>Alarm Date</b>	<b>Incident Type</b>
2300148	0	2/5/2023	911 - Citizen complaint
2300191	0	2/15/2023	745 - Alarm system activation, no fire - unintentional

**Total Number of Incidents:** 2

**11:00 pm**

<b>Incident #</b>	<b>Exp #</b>	<b>Alarm Date</b>	<b>Incident Type</b>
2300201	0	2/17/2023	3113 - Standby, No care provided

**Total Number of Incidents:** 1

### Report Filter Settings

**Report Name:** Incident Reports by Time of Day, Detailed

**Filter Name:** last month

**Filter Expression:** [AlarmDateTime] is between '2/1/2023 00:00' and '2/28/2023 23:59'

Incident Report Summary by Time of Day, Detailed

Incident #	Alarm Date	Incident Type
10001	2/1/2023	01 - CO alarm
10002	2/1/2023	02 - CO alarm
10003	2/1/2023	03 - CO alarm
10004	2/1/2023	04 - CO alarm
10005	2/1/2023	05 - CO alarm
10006	2/1/2023	06 - CO alarm
10007	2/1/2023	07 - CO alarm
10008	2/1/2023	08 - CO alarm
10009	2/1/2023	09 - CO alarm
10010	2/1/2023	10 - CO alarm
10011	2/1/2023	11 - CO alarm
10012	2/1/2023	12 - CO alarm
10013	2/1/2023	13 - CO alarm
10014	2/1/2023	14 - CO alarm
10015	2/1/2023	15 - CO alarm
10016	2/1/2023	16 - CO alarm
10017	2/1/2023	17 - CO alarm
10018	2/1/2023	18 - CO alarm
10019	2/1/2023	19 - CO alarm
10020	2/1/2023	20 - CO alarm
10021	2/1/2023	21 - CO alarm
10022	2/1/2023	22 - CO alarm
10023	2/1/2023	23 - CO alarm

Total Number of Incidents: 23

Incident Report Summary by Time of Day, Detailed

Incident #	Alarm Date	Incident Type
10024	2/1/2023	01 - CO alarm
10025	2/1/2023	02 - CO alarm
10026	2/1/2023	03 - CO alarm
10027	2/1/2023	04 - CO alarm
10028	2/1/2023	05 - CO alarm
10029	2/1/2023	06 - CO alarm
10030	2/1/2023	07 - CO alarm
10031	2/1/2023	08 - CO alarm
10032	2/1/2023	09 - CO alarm
10033	2/1/2023	10 - CO alarm
10034	2/1/2023	11 - CO alarm
10035	2/1/2023	12 - CO alarm
10036	2/1/2023	13 - CO alarm
10037	2/1/2023	14 - CO alarm
10038	2/1/2023	15 - CO alarm
10039	2/1/2023	16 - CO alarm
10040	2/1/2023	17 - CO alarm
10041	2/1/2023	18 - CO alarm
10042	2/1/2023	19 - CO alarm
10043	2/1/2023	20 - CO alarm
10044	2/1/2023	21 - CO alarm
10045	2/1/2023	22 - CO alarm
10046	2/1/2023	23 - CO alarm

Total Number of Incidents: 23

Incident Report Summary by Time of Day, Detailed

Incident #	Alarm Date	Incident Type
10047	2/1/2023	01 - CO alarm
10048	2/1/2023	02 - CO alarm
10049	2/1/2023	03 - CO alarm
10050	2/1/2023	04 - CO alarm
10051	2/1/2023	05 - CO alarm
10052	2/1/2023	06 - CO alarm
10053	2/1/2023	07 - CO alarm
10054	2/1/2023	08 - CO alarm
10055	2/1/2023	09 - CO alarm
10056	2/1/2023	10 - CO alarm
10057	2/1/2023	11 - CO alarm
10058	2/1/2023	12 - CO alarm
10059	2/1/2023	13 - CO alarm
10060	2/1/2023	14 - CO alarm
10061	2/1/2023	15 - CO alarm
10062	2/1/2023	16 - CO alarm
10063	2/1/2023	17 - CO alarm
10064	2/1/2023	18 - CO alarm
10065	2/1/2023	19 - CO alarm
10066	2/1/2023	20 - CO alarm
10067	2/1/2023	21 - CO alarm
10068	2/1/2023	22 - CO alarm
10069	2/1/2023	23 - CO alarm

Total Number of Incidents: 23





Emergency: Dial 911  
 Station #1: 660-269-8705 Ext: 2035  
 Fax: 600-263-0596  
 Station #2: 660-263-4121

## City of Moberly Fire Department

310 N. Clark  
 Moberly, MO 65270-1520

### Incident Reports by Apparatus, Summary

Apparatus:	Total Number of Incidents Responded to:
302 - 2014 Saber	57
304 - 2002 Contender	3
305 - 2007 Contender	45
310 - 2013 Dodge Dakota P/U	1
313 - 2008 Command Vehicle	66

**Total Number of Incidents: 105**



Report Filter Settings

**Report Name:** Incident Reports by Apparatus, Summary

**Filter Name:** Last Month

**Filter Expression:** [AlarmDateTime] is between '2/1/2023 00:00' and '2/28/2023 23:59'



Emergency: Dial 911  
 Station #1: 660-269-8705 Ext: 2035  
 Fax: 600-263-0596  
 Station #2: 660-263-4121

## City of Moberly Fire Department

310 N. Clark  
 Moberly, MO 65270-1520

### Department Log Hours and Points, Detailed

#### Ballow, Bobby, W

		Time at Activity	Hours Paid	Points
<b>Start Time:</b> 2/21/2023 8:30:00 AM	<b>Activity:</b>	01:30		1
<b>Log Type:</b> Training	<b>Entry Text:</b> YMCA			
<b>Total Hours and Points:</b>		<b>01:30</b>	<b>0</b>	<b>1</b>

#### Boeding, Matthew

		Time at Activity	Hours Paid	Points
<b>Start Time:</b> 2/24/2023 8:00:00 AM	<b>Activity:</b>	01:30		
<b>Log Type:</b> Training	<b>Entry Text:</b> YMCA			
<b>Start Time:</b> 2/21/2023 8:30:00 AM	<b>Activity:</b>	01:30		1
<b>Log Type:</b> Training	<b>Entry Text:</b> YMCA			
<b>Start Time:</b> 2/15/2023 8:00:00 AM	<b>Activity:</b>	01:30		1
<b>Log Type:</b> Training	<b>Entry Text:</b> YMCA			
<b>Start Time:</b> 2/9/2023 8:00:00 AM	<b>Activity:</b>	01:30		1
<b>Log Type:</b> Training	<b>Entry Text:</b> YMCA			
<b>Start Time:</b> 2/3/2023 8:00:00 AM	<b>Activity:</b>	01:30		
<b>Log Type:</b> Training	<b>Entry Text:</b> YMCA			
<b>Total Hours and Points:</b>		<b>07:30</b>	<b>0</b>	<b>3</b>

#### Brockman, Stacy, D

Time at Hours

March 01, 2023 07:00

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		Activity	Paid	Points
<b>Start Time:</b> 2/6/2023 8:00:00 AM	<b>Activity:</b>	01:30		1
<b>Log Type:</b> Training	<b>Entry Text:</b> YMCA			
<b>Total Hours and Points:</b>		<b>01:30</b>	<b>0</b>	<b>1</b>

Burton, Eric
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		Time at Activity	Hours Paid	Points
<b>Start Time:</b> 2/28/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> PPE/SCBA Familiarization: Personnel conducted multiple reps of donning/doffing full ppe and scba. Firefighters also conducted mock evolutions consisting of being in a sitting position throughout the station and practiced being toned out. Fiefighters had to don ppe and be ready in their respective apparatus, ready to go.			
<b>Start Time:</b> 2/28/2023 7:30:00 AM	<b>Activity:</b>	01:00		1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			
<b>Start Time:</b> 2/16/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> Communication Training: Personnel conducted training in reference to the proper methods/techniques for communicating via radio and telephone.			
<b>Start Time:</b> 2/16/2023 7:30:00 AM	<b>Activity:</b>	01:00		1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted			

March 01, 2023 07:00

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physical fitness training  
that included  
weightlifting, conditioning,  
and agility exercises.

**Total Hours and Points:** 10:00 0 10

**Cody, Mark A**

	Time at Activity	Hours Paid	Points
<b>Start Time:</b> 2/20/2023 1:00:00 PM <b>Activity:</b>	03:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> New Hire Training Truck, Equipment, and gear familiarization			
<b>Start Time:</b> 2/14/2023 1:00:00 PM <b>Activity:</b>	04:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> Radio, telephone in person, on scene, hand signals communication Training			
<b>Start Time:</b> 2/8/2023 1:00:00 PM <b>Activity:</b>	04:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> Code Enforcement Officers Training			
<b>Start Time:</b> 2/2/2023 1:00:00 PM <b>Activity:</b>	04:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> Haz-Mat Training Decon ERG Class A and B suites			
<b>Total Hours and Points:</b>	15:00	0	16

**Dutton II, Kenneth Ross**

	Time at Activity	Hours Paid	Points
<b>Start Time:</b> 2/24/2023 8:00:00 AM <b>Activity:</b>	01:30		
<b>Log Type:</b> Training <b>Entry Text:</b> YMCA			
<b>Start Time:</b> 2/21/2023 8:30:00 AM <b>Activity:</b>	01:30		1
<b>Log Type:</b> Training <b>Entry Text:</b> YMCA			
<b>Start Time:</b> 2/15/2023 8:00:00 AM <b>Activity:</b>	01:30		1

March 01, 2023 07:00

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**Log Type:** Training      **Entry Text:** YMCA  
**Start Time:** 2/9/2023 8:00:00 AM      **Activity:**      01:30      1  
**Log Type:** Training      **Entry Text:** YMCA  
**Start Time:** 2/6/2023 8:00:00 AM      **Activity:**      01:30      1  
**Log Type:** Training      **Entry Text:** YMCA  
**Start Time:** 2/3/2023 8:00:00 AM      **Activity:**      01:30  
**Log Type:** Training      **Entry Text:** YMCA  
**Total Hours and Points:**      09:00      0      4

<b>Fulks, Scott</b>
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	<b>Time at Activity</b>	<b>Hours Paid</b>	<b>Points</b>
<b>Start Time:</b> 2/21/2023 8:30:00 AM <b>Activity:</b>	01:30		1
<b>Log Type:</b> Training <b>Entry Text:</b> YMCA			
<b>Start Time:</b> 2/15/2023 8:00:00 AM <b>Activity:</b>	01:30		1
<b>Log Type:</b> Training <b>Entry Text:</b> YMCA			
<b>Start Time:</b> 2/9/2023 8:00:00 AM <b>Activity:</b>	01:30		1
<b>Log Type:</b> Training <b>Entry Text:</b> YMCA			
<b>Total Hours and Points:</b>	04:30	0	3

<b>Holtkamp, Roy</b>
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	<b>Time at Activity</b>	<b>Hours Paid</b>	<b>Points</b>
<b>Start Time:</b> 2/28/2023 1:00:00 PM <b>Activity:</b>	04:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> PPE/SCBA Familiarization: Personnel conducted multiple reps of donning/doffing full ppe and scba. Firefighters also conducted mock evolutions consisting of being in a sitting position throughout the station and practiced being toned out. Fiefighters had to			

don ppe and be ready in  
their respective  
apparatus, ready to go.

<b>Start Time:</b> 2/28/2023 7:30:00 AM	<b>Activity:</b>	01:00	1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
<b>Start Time:</b> 2/16/2023 1:00:00 PM	<b>Activity:</b>	04:00	4
<b>Log Type:</b> Training	<b>Entry Text:</b> Communication Training: Personnel conducted training in reference to the proper methods/techniques for communicating via radio and telephone.		
<b>Start Time:</b> 2/10/2023 7:30:00 AM	<b>Activity:</b>	01:00	1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
<b>Total Hours and Points:</b>		<b>10:00</b>	<b>0 10</b>

### McCawley, Justus

		<b>Time at Activity</b>	<b>Hours Paid</b>	<b>Points</b>
<b>Start Time:</b> 2/20/2023 1:00:00 PM	<b>Activity:</b>	03:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> New Hire Training Truck, Equipment, and gear familiarization			
<b>Start Time:</b> 2/14/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> Radio, telephone inperson, onscene, hand signals communication Training			
<b>Start Time:</b> 2/8/2023 1:00:00 PM	<b>Activity:</b>	04:00		4

March 01, 2023 07:00



**Log Type:** Training**Entry Text:** Code Enforcement  
Officers Training**Start Time:** 2/2/2023 1:00:00 PM**Activity:**

04:00

4

**Log Type:** Training**Entry Text:** Haz-Mat  
TrainingDeconERGClass A  
and B suites**Total Hours and Points:**

15:00

0

16

**McGee, Dusty****Time at  
Activity****Hours  
Paid****Points****Start Time:** 2/20/2023 1:00:00 PM**Activity:**

03:00

4

**Log Type:** Training**Entry Text:** New Hire TrainingTruck,  
Equipment, and gear  
familiarization**Start Time:** 2/14/2023 1:00:00 PM**Activity:**

04:00

4

**Log Type:** Training**Entry Text:** Radio, telephone  
inperson, onscene, hand  
signals communication  
Training**Start Time:** 2/8/2023 1:00:00 PM**Activity:**

04:00

4

**Log Type:** Training**Entry Text:** Code Enforcement  
Officers Training**Total Hours and Points:**

11:00

0

12

**Price, Darren****Time at  
Activity****Hours  
Paid****Points****Start Time:** 2/28/2023 1:00:00 PM**Activity:**

04:00

4

**Log Type:** Training**Entry Text:** PPE/SCBA Familiarization:  
Personnel conducted  
multiple reps of  
donning/doffing full ppe  
and scba. Firefighters also  
conducted mock  
evolutions consisting of  
being in a sitting position  
throughout the station  
and practiced being toned  
out. Fiefighters had to  
don ppe and be ready in

their respective  
apparatus, ready to go.

<b>Start Time:</b> 2/28/2023 7:30:00 AM	<b>Activity:</b>	01:00	1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
<b>Start Time:</b> 2/16/2023 1:00:00 PM	<b>Activity:</b>	04:00	4
<b>Log Type:</b> Training	<b>Entry Text:</b> Communication Training: Personnel conducted training in reference to the proper methods/techniques for communicating via radio and telephone.		
<b>Start Time:</b> 2/16/2023 7:30:00 AM	<b>Activity:</b>	01:00	1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
<b>Start Time:</b> 2/7/2023 1:00:00 PM	<b>Activity:</b>	04:00	4
<b>Log Type:</b> Training	<b>Entry Text:</b> Code Enforcement Training with Aaron Decker.MFD personnel conducted training regarding gas appliance inspections as well as airport hangars. Mr. Decker trained MFD personnel on what to look for as it related to the newly adopted city codes.		
<b>Start Time:</b> 2/7/2023 7:30:00 AM	<b>Activity:</b>	01:00	1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		

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**Total Hours and Points: 15:00 0 15**

**Putnam, Cory**

		<b>Time at Activity</b>	<b>Hours Paid</b>	<b>Points</b>
<b>Start Time:</b> 2/28/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> PPE/SCBA Familiarization: Personnel conducted multiple reps of donning/doffing full ppe and scba. Firefighters also conducted mock evolutions consisting of being in a sitting position throughout the station and practiced being toned out. Fiefighters had to don ppe and be ready in their respective apparatus, ready to go.			
<b>Start Time:</b> 2/28/2023 7:30:00 AM	<b>Activity:</b>	01:00		1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			
<b>Start Time:</b> 2/16/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> Communication Training: Personnel conducted training in reference to the proper methods/techniques for communicating via radio and telephone.			
<b>Start Time:</b> 2/16/2023 7:30:00 AM	<b>Activity:</b>	01:00		1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			



**Start Time:** 2/10/2023 7:30:00 AM **Activity:** 01:00 1

**Log Type:** Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

**Start Time:** 2/7/2023 1:00:00 PM **Activity:** 04:00 4

**Log Type:** Training **Entry Text:** Code Enforcement Training with Aaron Decker. MFD personnel conducted training regarding gas appliance inspections as well as airport hangars. Mr. Decker trained MFD personnel on what to look for as it related to the newly adopted city codes.

**Start Time:** 2/7/2023 7:30:00 AM **Activity:** 01:00 1

**Log Type:** Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

**Total Hours and Points:** 16:00 0 16

**Reinhart, Joey**

	<b>Time at Activity</b>	<b>Hours Paid</b>	<b>Points</b>
<b>Start Time:</b> 2/28/2023 1:00:00 PM <b>Activity:</b>	04:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> PPE/SCBA Familiarization: Personnel conducted multiple reps of donning/doffing full ppe and scba. Firefighters also conducted mock evolutions consisting of being in a sitting position throughout the station and practiced being toned out. Firefighters had to don ppe and be ready in			

their respective  
apparatus, ready to go.

**Start Time:** 2/28/2023 7:30:00 AM **Activity:** 01:00 1

**Log Type:** Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

**Start Time:** 2/16/2023 1:00:00 PM **Activity:** 04:00 4

**Log Type:** Training **Entry Text:** Communication Training: Personnel conducted training in reference to the proper methods/techniques for communicating via radio and telephone.

**Start Time:** 2/16/2023 7:30:00 AM **Activity:** 01:00 1

**Log Type:** Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

**Start Time:** 2/10/2023 7:30:00 AM **Activity:** 01:00 1

**Log Type:** Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

**Start Time:** 2/7/2023 1:00:00 PM **Activity:** 04:00 4

**Log Type:** Training **Entry Text:** Code Enforcement Training with Aaron Decker. MFD personnel conducted training regarding gas appliance inspections as well as airport hangars. Mr. Decker trained MFD personnel on what to look for as it related to the newly adopted city codes.

**Start Time:** 2/7/2023 7:30:00 AM **Activity:** 01:00 1  
**Log Type:** Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.  
**Total Hours and Points:** 16:00 0 16

### Rhoades, Lawrence

	Time at Activity	Hours Paid	Points
<b>Start Time:</b> 2/20/2023 1:00:00 PM <b>Activity:</b>	03:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> New Hire Training Truck, Equipment, and gear familiarization			
<b>Start Time:</b> 2/14/2023 1:00:00 PM <b>Activity:</b>	04:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> Radio, telephone inperson, onscene, hand signals communication Training			
<b>Start Time:</b> 2/8/2023 1:00:00 PM <b>Activity:</b>	04:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> Code Enforcement Officers Training			
<b>Start Time:</b> 2/2/2023 1:00:00 PM <b>Activity:</b>	04:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> Haz-Mat Training Decon ERG Class A and B suites			
<b>Total Hours and Points:</b>	15:00	0	16

### Steeves, Zachariah

	Time at Activity	Hours Paid	Points
<b>Start Time:</b> 2/28/2023 1:00:00 PM <b>Activity:</b>	04:00		4
<b>Log Type:</b> Training <b>Entry Text:</b> PPE/SCBA Familiarization: Personnel conducted multiple reps of donning/doffing full ppe and scba. Firefighters also conducted mock			



evolutions consisting of being in a sitting position throughout the station and practiced being toned out. Fieffighters had to don ppe and be ready in their respective apparatus, ready to go.

**Start Time:** 2/28/2023 7:30:00 AM **Activity:** 01:00 1

**Log Type:** Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

**Start Time:** 2/16/2023 1:00:00 PM **Activity:** 04:00 4

**Log Type:** Training **Entry Text:** Communication Training: Personnel conducted training in reference to the proper methods/techniques for communicating via radio and telephone.

**Start Time:** 2/16/2023 7:30:00 AM **Activity:** 01:00 1

**Log Type:** Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

**Start Time:** 2/10/2023 7:30:00 AM **Activity:** 01:00 1

**Log Type:** Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

**Start Time:** 2/7/2023 1:00:00 PM **Activity:** 04:00 4

**Log Type:** Training **Entry Text:** Code Enforcement Training with Aaron Decker. MFD personnel conducted training regarding gas appliance

inspections as well as  
airport hangars. Mr.  
Decker trained MFD  
personnel on what to look  
for as it related to the  
newly adopted city codes.

**Start Time:** 2/7/2023 7:30:00 AM **Activity:** 01:00 1

**Log Type:** Training **Entry Text:** Station 1 & 2: All  
personnel conducted  
physical fitness training  
that included  
weightlifting, conditioning,  
and agility exercises.

**Total Hours and Points:** 16:00 0 16

#### Stone, Slater

**Time at Activity** **Hours Paid** **Points**

**Start Time:** 2/6/2023 8:00:00 AM **Activity:** 01:30 1

**Log Type:** Training **Entry Text:** YMCA

**Total Hours and Points:** 01:30 0 1

#### Sunderland, Daniel J

**Time at Activity** **Hours Paid** **Points**

**Start Time:** 2/20/2023 1:00:00 PM **Activity:** 03:00 4

**Log Type:** Training **Entry Text:** New Hire Training Truck,  
Equipment, and gear  
familiarization

**Start Time:** 2/14/2023 1:00:00 PM **Activity:** 04:00 4

**Log Type:** Training **Entry Text:** Radio, telephone  
in person, on scene, hand  
signals communication  
Training

**Start Time:** 2/8/2023 1:00:00 PM **Activity:** 04:00 4

**Log Type:** Training **Entry Text:** Code Enforcement  
Officers Training

**Start Time:** 2/2/2023 1:00:00 PM **Activity:** 04:00 4

**Log Type:** Training **Entry Text:** Haz-Mat  
Training Decon EPRC Class A

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training becoming class A  
and B suites

**Total Hours and Points: 15:00 0 16**

**Tompson, Ron**

		<b>Time at Activity</b>	<b>Hours Paid</b>	<b>Points</b>
<b>Start Time:</b> 2/20/2023 1:00:00 PM	<b>Activity:</b>	03:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> New Hire Training Truck, Equipment, and gear familiarization			
<b>Start Time:</b> 2/14/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> Radio, telephone in person, on scene, hand signals communication Training			
<b>Start Time:</b> 2/8/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> Code Enforcement Officers Training			
<b>Total Hours and Points:</b>		<b>11:00</b>	<b>0</b>	<b>12</b>

**Westhues, Cody**

		<b>Time at Activity</b>	<b>Hours Paid</b>	<b>Points</b>
<b>Start Time:</b> 2/28/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> PPE/SCBA Familiarization: Personnel conducted multiple reps of donning/doffing full ppe and scba. Firefighters also conducted mock evolutions consisting of being in a sitting position throughout the station and practiced being toned out. Firefighters had to don ppe and be ready in their respective apparatus, ready to go.			
<b>Start Time:</b> 2/28/2023 7:30:00 AM	<b>Activity:</b>	01:00		1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All			

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personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

<b>Start Time:</b> 2/16/2023 1:00:00 PM	<b>Activity:</b>	04:00	4
<b>Log Type:</b> Training	<b>Entry Text:</b> Communication Training: Personnel conducted training in reference to the proper methods/techniques for communicating via radio and telephone.		
<b>Start Time:</b> 2/16/2023 7:30:00 AM	<b>Activity:</b>	01:00	1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
<b>Start Time:</b> 2/10/2023 7:30:00 AM	<b>Activity:</b>	01:00	1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
<b>Start Time:</b> 2/7/2023 1:00:00 PM	<b>Activity:</b>	04:00	4
<b>Log Type:</b> Training	<b>Entry Text:</b> Code Enforcement Training with Aaron Decker.MFD personnel conducted training regarding gas appliance inspections as well as airport hangars. Mr. Decker trained MFD personnel on what to look for as it related to the newly adopted city codes.		
<b>Start Time:</b> 2/7/2023 7:30:00 AM	<b>Activity:</b>	01:00	1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training		

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that included  
weightlifting, conditioning,  
and agility exercises.

**Total Hours and Points:** 16:00 0 16

**Wilborn, Patrick**

		Time at Activity	Hours Paid	Points
<b>Start Time:</b> 2/28/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> PPE/SCBA Familiarization: Personnel conducted multiple reps of donning/doffing full ppe and scba. Firefighters also conducted mock evolutions consisting of being in a sitting position throughout the station and practiced being toned out. Fiefighters had to don ppe and be ready in their respective apparatus, ready to go.			
<b>Start Time:</b> 2/28/2023 7:30:00 AM	<b>Activity:</b>	01:00		1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			
<b>Start Time:</b> 2/10/2023 7:30:00 AM	<b>Activity:</b>	01:00		1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			
<b>Start Time:</b> 2/7/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> Code Enforcement Training with Aaron Decker.MFD personnel conducted training regarding gas appliance			

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inspections as well as airport hangars. Mr. Decker trained MFD personnel on what to look for as it related to the newly adopted city codes.

<b>Start Time:</b> 2/7/2023 7:30:00 AM	<b>Activity:</b>	01:00	1
<b>Log Type:</b> Training	<b>Entry Text:</b> Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
<b>Start Time:</b> 2/3/2023 8:00:00 AM	<b>Activity:</b>	01:30	
<b>Log Type:</b> Training	<b>Entry Text:</b> YMCA		
<b>Total Hours and Points:</b>		<b>12:30</b>	<b>0 11</b>

#### Wisdom, Zachary

		<b>Time at Activity</b>	<b>Hours Paid</b>	<b>Points</b>
<b>Start Time:</b> 2/20/2023 1:00:00 PM	<b>Activity:</b>	03:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> New Hire TrainingTruck, Equipment, and gear familiarization			
<b>Start Time:</b> 2/14/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> Radio, telephone inperson, onscene, hand signals communication Training			
<b>Start Time:</b> 2/8/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> Code Enforcement Officers Training			
<b>Start Time:</b> 2/2/2023 1:00:00 PM	<b>Activity:</b>	04:00		4
<b>Log Type:</b> Training	<b>Entry Text:</b> Haz-Mat TrainingDeconERGClass A and B suites			
<b>Total Hours and Points:</b>		<b>15:00</b>	<b>0</b>	<b>16</b>

#### Wolverton, Charles B

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		<b>Time at Activity</b>	<b>Hours Paid</b>	<b>Points</b>
<b>Start Time:</b> 2/6/2023 8:00:00 AM	<b>Activity:</b>	01:30		1
<b>Log Type:</b> Training	<b>Entry Text:</b> YMCA			

**Total Hours and Points:**      **01:30**      **0**      **1**

**Grand Total Hours and Points: 9 Days, 19:**      **0**      **228**

**Director – Troy Bock**

- Gave annual presentations about the year ahead in Parks and Recreation at the February Chamber Chat (sponsored), Optimist Club, and Kiwanis Club. Different combinations of MPRD and Heritage Hills staff joined me for these.
- Invasive species treatment (phase I) was done at Beuth Park and a portion of Rothwell Park from Groeber Field SW to the maintenance shop. A second treatment will be done late spring to catch anything missed in the first round. Conservation is providing partial funding for the project (70%) on a reimbursement basis.
- Shelter 5 roof/truss replacement.
- A survey of Fox Park was done to verify and address unclear boundary issues over the decades including discrepancies between what GIS showed and a survey from the 1970's.
- Attended the quarterly Friends of the Park meeting. They are looking at rebuilding their board with some new recruits. Dean Miller was approved and their board will consider four additional names at the May meeting.
- Attended the Tourism meeting organized by the Chamber which will now be monthly going forward. While it is a small group, it is a positive effort by the Chamber to enhance communication, coordination, and marketing amongst tourism related entities and will hopefully build in attendance with other relevant businesses and nonprofits in town.
- Dirk and I attended the initial kickoff meeting with Bartlett & West related to the Kiwanis Park engineering.

**Administration – Leslie Keeney**

- Attended and spoke at the February Moberly Chamber Chat to discuss various areas of the department.
- Attended the quarterly Friends of the Park meeting, currently taking minutes for their board.
- Followed up on contracts that have not been signed and returned by contracted organizations.
- Had documents processed for destruction through the City Council Process.
- Attended the Missouri Parks and Recreation Conference. Obtained good information to bring back to the department for future use.
- Oversaw day to day operations of Parks and Recreation Office.

**Park Superintendent – Dirk Miller**

- Completed demo and re-construction of pump house on #9 at Heritage Hills Golf Course. Started on second pumphouse at hole #13.
- Met with Candice Rodman from Missouri Extension and Matt Everts on the proposed new Community Garden project, to discuss the ideas and plans to proceed.
- Tore apart two butterfly valves at Pool, cleaned, ordered faulty parts and replaced them. Have two more to do.
- TMP came out and demolished roof on Shelter #5 and installed new trusses and new roof. We removed "old" Lions sign, took to Sherwood Mann to re-work, and then re-install.
- Received Amphitheater, presently stored at west end of Riley Pavilion. Jeff Lawrence has marked where new amphitheater and roadway are going, reviewed with myself and Troy.
- Ordered replacement door and jamb for Klein Shelter and installed. Also installed deer camera to try and see who is being the vandal.
- Rented stump grinder for two shrubs at Depot and several stumps at the Complex.
- Currently working to replace light pole near Shelter #5.

- Preparing for work at Candy Cane City so that new “Non-Climbing” wall/rail system can be installed.
- Worked on concrete estimate for the Complex Softball area by dugout and batting cage, behind bleachers, and for sidewalk by playground/concession. Sawed up the same sidewalk for quick demo.
- Pete Agee did maintenance on East Bathroom so it would be equipped for the MACC Baseball and MACC Softball programs.
- Shipped off Rothwell Lake Fountain for repairs.

### **Athletic Complex Supervisor/Sports Manager – Jacob Bunten**

#### **Athletic Complex:**

- Field supply bids for 2023 were gathered.
- Bleigh Construction continued working diligently towards MACC baseball/softball dugouts and batting cages.
- Direct Drive belts were installed on east and west bathrooms exhaust fan systems.
- Received our new John Deere 4x2 Gators.

#### **Sports:**

- New Registration for all 2023 summer sport leagues continued. Deadline is April 7<sup>th</sup> to register.
  - Current registration numbers as of March 13<sup>th</sup>, are as follows (number in parentheses is last year’s total, up to this point):

<b><u>Rec.</u></b>	<b><u>Comp.</u></b>
▪ 8U – 30 (22)	12U – 0 (0)
▪ 10U - 49 (19)	14U – 1 (2)
▪ 12U – 11 (18)	16U – 1 (0)
▪	18U – 1 (0)

### **Recreation Supervisor – Jenna Kitchen**

#### **Events/Marketing**

- Easter Egg Hunt Hop Through the Park runs April 3<sup>rd</sup>-10<sup>th</sup>.
- Received several photos to be entered into the Love Your Parks Photo contest.
- Tracey and I are working on the Mother Daughter Tea. 2022 Miss Missouri, Clare Kuebler, will be making be an appearance at the tea, as it is a princess theme, “Once Upon a Time”.
- Distributed spring flyers to all surrounding schools. The flyer included our spring/early summer activities, ball leagues, pool passes, etc.

#### **Concessions/Aquatics**

- Working with our new Kohls rep to finalize concession items/products.
- Have another Lifeguard Training March 25<sup>th</sup>-26<sup>th</sup>, for our upcoming lifeguards.



# Monthly Report

## February 2023

#13.

		2023	2022
Parks	Thompson Campground	6	Monthly(6) 25
	Misc. Thompson Campground	-	-
	Miscellaneous Park Fees	\$0.00	\$2,025
	Overnight Fishing Passes	-	-
	Paddleboat Rental	-	-
	Canoe Storage	\$50.00	Boat Storage(1) \$0.00
	Archery Range	-	-
	Overlook & Plaza	-	-
	Midway	1	Internal: Block for Ampitheater Build (1 res. For 28 days) 1
	Equestrian Area/ Rodeo Ground	-	-
	James Youth Center	2	Fair Board Meeting(1) MDC Fly Fishing Class(1) 4
	Lodge	6	Baby Shower(3) 4-H Shooting Event(1) Private Rental(1) Birthday Party(1) 5
	Lion's Beuth Park	-	-
	Tannehill Park & Gazebo	-	-
	Depot Park (Entire Park)	-	-
	Rothwell Park 5K / Complex 5K	-	-
		2023	2022
Fields	Red 1	2	Internal: MACC Softball Team Practice & Program(24 days of scheduled practices and 1 day block for construction purposes) 0
	Red 2	-	-
	Blue 1	-	-
	Blue 2	-	-
	Blue 3	-	-
	Green 1	-	-
	Green 2	-	-
	Green 3	-	-
	Green 4	2	Internal: MACC Softball Team Practice & Program(24 days of scheduled practices and 1 day block for construction purposes) 0
	Green 5	-	-
	Green 6	-	-
	Groeber	-	-
	Meinert	-	-
	Patrick	-	-
	Fox Field	-	-

Shelters	Fox Park Pickleball / Tennis Courts	-	-	-
	Batting Cages	-	-	-
	Shelter 1 Tennis Courts	-	-	-
	Wilhite Tennis Courts	-	-	-
		2023		2022
	Shelter 1	-	-	-
	Shelter 3	-	-	-
	Shelter 5	1	Internal: Block for roof project(1 res. For 27 days)	0
	Fox Park Shelter	-	-	-
	Klein Shelter	-	-	-
Auditorium	Lake Pavilion	-	-	-
	Riley Pavilion	1	Internal: Block for Ampitheater Build (1 res. For 28 days)	1
	Meditation Garden and Legacy Overlook	-	-	-
	Depot Park Shelter			-
		2023		2022
	Entire Facility	2	Redeemer Church members meeting(1) Internal: Father Daughter Dance(1 res. For 3 days)	4
		2023		2022
	Entire Facility	-	-	-
	Sunshade Area	-	-	-
		2023		2022

Aquatic	Entire Facility	-	-	-
	Sunshade Area	-	-	-
		2023		2022
Recreation		400	Father Daughter Dance	400

Director Of Utilities Monthly Report  
**February 2023** *(Presented At The March 20 City Council Meeting)*

**Director's Summary**

Happy to say we're moving dirt on the first of six EDA projects. The timeline for the remaining projects is pointing towards advertisement for bids during the 2<sup>nd</sup> and 3rd quarters of 2023 with bid awards to follow receipt of bids, with construction on each to be underway sometime during 2023. The Utilities Department continues to spend time on project planning, and activities related to pursuit of easement and property data necessary prior to project advertisement for bids, for both EDA and SRF projects. Other projects coming up are the replacement of the older jet vac, replacement of a utilities dump truck, Stormwater 319 Grant Application development along with the Stormwater Master Plan.

**Caselle Software:** During February 2023 implementation was nearly complete with all bills back on schedule with some investigation underway on how to correct some software scheduling issues needed. Customers have been very patient, and staff have received encouraging feedback during the process from many.

**Project Tracking**

WTP Tracer Study testing about complete and Jacobs is preparing data model for submittal to DNR.

Sparks Avenue Sewer:

- Construction permit requested. Plans under review for that permit.
- Project scheduled for advertisement of bids during 2<sup>nd</sup> quarter of 2023.

Northwest Regional Lift Station:

- Design phase underway.
- Additional SRF documents remaining to be submitted for project extension.
- Easements needed for piping routes. Mapping of those easements is scheduled for March 2023.

WWTP Digester Liner Replacement:

- Design and specifications activities underway. Nearing advertisement for bid process.

Tannehill Apartments Water Line Replacement:

- Construction completed in February 2022. This will tie into the Rollins Street water line once replaced.

Route JJ:

- Moberly working to obtain easements. 4/48 outstanding easements remain.
- Jacobs to prepare application for construction permit.



**EDA Infrastructure Grant Projects:** Project update meetings are held bi-weekly with Jacobs Engineering to track progress and make sure items are addressed in a timely manner. Each project has a 180 day construction timeline. The stormwater project for the Industrial Park is a Howe Company project. The six (6) projects included and the status of each:

**Morley Street Pump Station:**

- Construction permit received.
- Advertisement for Bids is the next step in the process.

**N. Morley Water Main:**

- 100% plans and specifications are complete and have been sent to EDA for approval.
- DNR construction permit has been received.
- One easement is not executed as of now.
  - City working through the condemnation process.
  - Owner has not responded to a monetary offer for the easement.
- Ready to bid once final easement secured and EDA documents received.

**Sturgeon and Rollins Water Main:**

- Willis Bros selected. To be awarded and Notice to Proceed delivered in February.
- To coordinate with other EDA projects, bid process is anticipated to be completed in early 2023.
- *This qualifies Moberly as having met the March 28 EDA deadline for all six EDA projects.*

**Downtown Sewer Rehab:**

- Project to be restructured as one contract for completion of cleaning, inspection and rehabilitation to consolidate the effort with one full service contractor, and to better able to control total project costs. Final scope and specifications discussions with EDA underway.

**Downtown CSO Storage Facility:**

- 100% Plan revision necessary due to construction cost inflation.
- EDA to approve project restructuring justification.
- Construction permit from DNR expected in the next two months.
- Bid and/or construction start date to accommodate 2023 September special events.

**Industrial Park Stormwater – (Howe Company project.)**

- Advertisement for bids expected following EDA approval of plans & specifications (underway.)

**Dept. Summaries:**

Drinking Water produced: 35.148 MG (1.134 MG/Day)

Drinking Water billed: 31.546 MG (1.127 MG/Day) \$212,897 (\$7,603/Day)

Wastewater Treated: 44.603 MG (1.487 MG/Day)

Wastewater Billed: 20.745 MG (0.741 MG/Day) \$292,282 (\$10,439/Day)

Total Water Loss from Leaks and Service work: 3.79 MG

Wastewater Discharge Combined Sewer Outfalls: 5.31 MG

Total February precipitation 0.93 inches

Monthly Water Production	32,768,557
Monthly Used by City Facilities	2,512,698
Accounted for During Water Leaks	1,057,195
System Flushing	574,373
Metered & Billed	28,361,475
YTD Avg Water Loss Monthly Avg	7.8%
*Flow #s are 12 month running average, Gallons	

**Water Office**

- 93 Landlord letters.
- 58 Emails to 15 Landlords.
- 136 work orders.
- Received 20 Waste Management calls from customers.

**Distribution and Collection Department and Customer Service**

- Repaired 7 water leaks.
- Replaced or removed 4 valves.
- Poured 0 yards of concrete.
- Completed 143 Missouri One Call tickets for locating water and sewer lines.
- Staff investigated 1 sewer calls.
- 10 staff OT hours.
- Inspected 2,412 feet of sewer line.
- Jetted approximately 9,918 feet of sewer line. (Almost 2 miles.)
- Sawed 204 feet of sewer lines to remove roots.

**Wastewater Treatment Facility**

- Treated 58.314 MG an average of 2.082 MGD.
- Transferred 1,634,922 gallons of sludge for the SBRs to the digesters.
- 13.19 DT of biosolids applied for the month.
- 3.07 inches of precipitation that fell over an 8-day period.
- Taylor CSO (outfall 002) did not discharge for the month of February.
- Rollins CSO (outfall 003) discharged 5.31 MGD for the month of February.
- Seven Bridges CSO (outfall 004) did not discharge for the month of February.
- Holman Rd CSO (outfall 005) did not discharge for the month of February.

- Grease has been noticed at the wastewater plant more frequently. Pro Pumping has been removing grease from the wet well at Morley Pumpstation on weekly basis. Floats in the Morley PS have not been working properly due to high grease amounts in the wet well. A total of 8,750 gallons were removed in January. Grease was noticed at the Rollins PS bar screen and the WWTP influent pumpstation. The temporary DAF unit has not been in operation due to maintenance issues. SWIFT is working to get the unit up and running. The facility has contracted Reed Engineering for the project.
- Cummins technicians visited the various lift stations with generators throughout the month to do yearly maintenance. The unit at Seven Bridges requires maintenance beyond the routine duties. Parts are on order for this.
- Cleaning of the UV system has been taking place throughout the month. Parts needed for startup were delivered to the WWTP. The system should be ready for disinfection season starting April 1.
- The blower motor that was needing warranty work was picked up from JCI. This will be a spare motor in case of a motor failure in the future.
- It was discovered the decant hose has become unattached in SHB 1. The line is 8' below the surface of the basin. When land application is being done routinely in the dryer months, staff will work to drain the basin enough to reinstall the line.
- Vandevanter Engineering installed a new control system at the Northeast Pumpstation. This system matches controlling systems that are or will be installed in several stations currently.
- Influent Pump 1 was pulled from the station at the WWTP. A large "rubber ball" was pulled from the impeller. That pump was sent to Vandevanter Engineering for inspection and potential repairs.
- Quarterly samples were collected at Heritage Hills Golf Course lagoon per DNR permit requirements.

## Water Plant

- WTP staff completed 3,173 lab analyses.
- Analyzed 5 Colilert samples for total coliform.
- Called out for low towers on Rollins and Wicker. We had to open the gate at Rollins for D&C.
- Completed the monthly disinfection report.
- Picked up RO water from the dialysis center.
- Sparks Ave booster station tested.
- Hach performed quarterly calibration and maintenance on filter turbidimeters.
- Performed monthly maintenance on the CL-17 free chlorine analyzer.
- Performed monthly maintenance on CL-17 total chlorine analyzer.
- Received call in the middle of the night about lake generator running. All homes in that area have power. Contacted Ameren and they sent a crew out to make repairs to the line on the pole. Back online power around 1215.
- Performed maintenance on the potassium permanganate feed system.
- Changed chlorine container.
- Pulled electric bills for the plant to put together numbers for trial study.
- Spoke with Brenntag about chemical sales and Hawkins about trial study numbers.
- Picked up supplies at Harbor Freight and Westlakes to start maintenance on the carbon feed system. During repairs we found a small split in the rubber seal above the hopper. That split is allowing carbon spill when the vibrator shakes. When we started messing with it, it got worse, to the point carbon was flowing out like water. We were able to plug and seal it up temporary.
- Verified that Hawkins is supposed to be sending us a reimbursement check for fluoride carboy deposits.

- Sam took his 'D' level certification exam.
- Collected Bac-T and TOC samples.
- Met with Tom Sanders and Steve Wilson about community garden plans.
- Completed and turned in the Tier 2 report.
- Attended the MWWC State Board Meeting.
- Received SOC cooler.
- Collected Bac-T and SOC samples and shipped off.
- Collected Bac-T samples.
- Worked on fluoride grant paperwork.
- Completed the annual paperwork with the Dialysis center.
- Cummins Mid-South onsite for semi-annual maintenance on the plant and lake generators.
- Carbon silo plugged up and overfed carbon out the top of the bowl. Was able to clear the blockage and get it feeding after 2 hours of work.

### Water Quality Coordinator

- Finished & submitted Annual DNR Report.
- Completed all land disturbance inspections EXCEPT the 3 Bros site & Pretz Site in Cobblestone Creek (see chart).
- Cleaned and organized Household Hazardous Waste Facility.
- Worked on 2024 budget.
- Worked with Shirley Olney to publicize closure of HHW facility and upcoming June cleanup.
- Worked on article about cleanup.
- Detailed truck for potential future trade-in.
- Met with Barr to discuss 319 grant and ARPA projects.
- Rescheduled CSM exam until after maternity leave.
- Discussed HHW maintenance and operation with Taney County facility manager.
- Received 68.69 lbs material into HHW Facility (Emily Lute managed the facility on Open Day 2/11/23).
- Sent 142.25 lbs material out for re-use from HHW Facility (Emily Lute managed the facility on Open Day 2/11/23).
- Stabilized and disposed of 355.3 lbs non-reusable material from HHW Facility (Emily Lute managed the facility on Open Day 2/11/23).
- Sent Fire Chief updated map of facility and inventory of types of chemicals inside.
- Publicized date of upcoming June community cleanup among community organizations.
- Reviewed upcoming construction plans for stormwater impacts.

Site	Land Disturbance Manager	Inspection Results
Southridge 3 Bros	Tony Stuart	Self-Inspections not up to date
Southridge Mutter	Don Mutter	No issues
Ellis Place	Tony Stuart	No issues
Lantern Pointe	Larry Schnell	Sediment inside sock on far east drain near dumpster
Mid-Am Storage	Derek James	Litter in drainage ditch
Eagle Tree Ridge	Dave Richardson	No issues
ECLC	Lisa Johnson	Damaged Sediment Sock
Alt-Ed site	Jeff McKraken	No issues



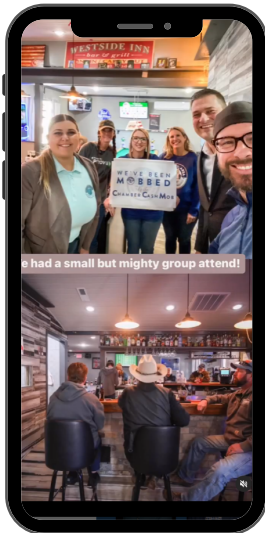
# MARCH REPORT

## 2023

## SOCIAL MEDIA STATS

### TOP POSTS THIS MONTH

#### INSTAGRAM



**CHAMBER CASH  
MOB VIDEO  
76 LIKES**

#### FACEBOOK



**EGG MY YARD FUNDRAISER SHARE  
REACHED 7,324 PEOPLE**

## TOTAL REACH ON SOCIAL MEDIA THIS MONTH

Month	Facebook	Instagram	Twitter	Total
Jan - 2023	31,167	2,222	325	33,714 people
Feb - 2023	48,957	4,560	1,020	54,538 people
As of March 13	24,448	1,801	275	26,524 people




Moberly Area Chamber of Commerce  
February 7 · 🌐

Are you looking for a location to plan a 🏹🏹🏹 sports🏹🏹🏹 tournament?

Moberly has a variety of options✅ from large to small events right in the center of Missouri✅ at the intersection of two major highways✅

Click to link below📄 to request a brochure.... See more



MOBERLY.COM  
CLICK HERE FOR A BROCHURE

Learn more

👍❤️18

1 ⚡

LikeCommentShare

Write a comment...📄📷🗨

SPORTS TOURNAMENT AD

Medium	Date Ad Ran	Reach	Amount Spent
Facebook/Instagram	Feb 7 - March 7	24,712	\$500.00

YEARLY EVENTS ADS AND CONFERENCE ADS ARE STILL IN PROGRESS

MEDIA	2019	2020	2021	2022	2023
DIGITAL	\$10,644.12	\$8,530.54	\$8,449.00	\$6,623.69	\$500.00
SHOW ME STRONG DIGITAL	0	\$2,989.99			
PRINT	\$800.00	\$1,200.00	\$2,100.00	\$3,600.00	\$750.00
RADIO	0	\$4,998.00			
SEM	\$1,332.93	\$3,465.62	\$3309.03		
BILLBOARD	0	\$2,000.00	0		
TV			\$7,224.00	\$7,014.00	
TOTAL:	\$12,777.05	\$23,184.15	\$12,958.09	\$17,237.69	\$1,250.00

HALF OF THIS AD SPEND IS REIMBURSED BY THE STATE



# OWNED COMMUNICATION ASSETS

#13.



- Put bags together with tourism information from requests
- Approved events to be added to the community calendar & encouraged partners to send upcoming events
- Submitted events to KWIX/KRES community calendar & visitmo.com community calendar
- Updated tourism website to reflect changes/additions
- Worked on social media marketing plan for the month
- Researched Google & YouTube Ads
- Took pictures at Westside Inn Bar & Grill

## ADDITIONAL ITEMS

- Megan talked to organizer of potential new tourism event
- Attended Tourism Commission, CID Board meeting, 4th Street Theatre Board Meeting & Moberly Area Council on the Arts Board Meeting
- Planned Tourism Tuesday, sent out email blast
- Presented to Excel twice, once about Chamber 101 & the other about Chamber volunteer opportunities
- Sent emails leads to group tour operators about bus groups coming to Moberly
- Went Live on KWIX/KRES to promote upcoming events/Gus Macker
- Submitted Q2 Reimbursement for the Missouri Division of Tourism (MDT)



## PLANNED ACTIVITES



- Had Gus Macker & Junk Junktion meetings
- Working with MU Marketing students on a new Halloween event
- Sent out Christmas Festival food vendor application to food trucks



- February 11 - MACC Baseball's inaugural season began
- February 18 - Dion Pride Dinner & a Show | Cairo
- February 18 - I've Been Everywhere Man Cabaret | 4th Street Theatre
- February 24 - MACC Softball's inaugural season began
- February 25 - Osuwa Taiko Japanese Drumming | 4th Street Theatre
- March 3 & 4 - High school Sectionals | MACC Activity Center
- March 4 - HLR Spring Motocross Series | Huntsville
- March 5 - Miss Missouri Outstanding Teen Workshop | MACC
- March 11 - Missouri USA Regional Wrestling Tournament | MACC
- March 18 - HLR Spring Motocross Series | Huntsville
- March 18 - Rivertown Sound Quartet



MONTHLY BILLING

ITEM # DESCRIPTION	JAN	FEB	MARCH
102.000.521: ADVERTISING	\$1517	\$1517	\$1517
102.000.540: CONTRACT LABOR	\$5,000	\$5,000	\$5,000
102.000.541: ADMINISTRATIVE FEES	\$583	\$583	\$583
TOTAL:	\$7,100	\$7,100	\$7,100



**Moberly Area Economic Development Corporation  
Board Report: February 17 – March 16, 2023  
Randy Asbury, President, & Kaylee Paffrath, Director of Business Development**

**Goals/Activities for the Past Month**

- (Ongoing) Continue to assist as applicable the Project Glasgow principals and the City of Glasgow on the bridge replacement project, right-of-way issues, and future business options.
- (Ongoing) Continue discussions with the City of Moberly and a hotel services development group regarding downtown Moberly hotel opportunities and development services.
- (Ongoing) Continue discussions with Fayette developer regarding potential commercial use of his vacant land along Church Street for a national flag retail store.
- (Ongoing) Work with Retail Strategies on potential Howard County sites for a national flag retail store.
- (Ongoing) Work with MACC on customized leadership and culture training with the plan to offer the training in Howard & Randolph counties prior to June 30, 2023.
- (Ongoing) Upon the onboarding of the new MAEDC director of business development, begin work on a new marketing plan for all MAEDC efforts.
- (Ongoing) Continue grant discussions with the City of Moberly regarding site improvements at the Moberly Area Industrial Park.
- (Ongoing) Continue facilitating and hosting various major employers for the KWIXLand in the Morning monthly interviews.
- (Ongoing) Continue collaboration with Dan Hanneken, In2Action, to potentially connect their client population with various local manufacturer's employment needs.
- (Ongoing) Continue discussions regarding Project Big Wash in Moberly.
- (Complete) Provide an economic development presentation to the Howard Electric Cooperative staff on February 20 and to the Randolph County Republican Women's Committee the evening of March 7.
- (Complete) Prepare for a March 7 visit and tour with the Missouri Partnership (MP) CEO, the Hawthorne Foundation executive director, and multiple MP staff who will also participate.
- (Complete) Attend the Tri-State Development Summit via Zoom where The Economic and Workforce Strategies Task Force will evaluate and assist in implementing strategies for growth in all areas of economic development including job creation, workforce development, innovation, and entrepreneurship.
- (Complete) Kaylee to attend the remaining EXCEL classes and graduate from the program on March 21.
- Several PPI applications were received or processed on behalf of the Moberly Depot District CID.
- Met with Cana Conrow, Judy Thompson, Nicole Atkins, and Brandy Asbury to discuss creating a "Business Resource Guide" to be housed at City Hall in Fayette. MAEDC provided the "Starting a Business" checklist and guidance on moving their ideas forward. The Fayette Chamber plans to proceed with developing their own Chamber Business Guide with contact information of participating businesses.

- Compiled the “Site Selector” packet to use for the MO Partnership visit and future potential site selectors. Uploaded a version of the packet to the MAEDC website under ‘Site Selector Tools>Why Moberly?’: <https://www.moberly-edc.com/why-moberly-area>
- Improved the MAEDC website footer so that it includes important and helpful links and worked to improve mobile functionality.
- Developed Facebook ads to promote the VPCulture workshop.
- Developed promotional materials for the upcoming strategic planning public forums.
- 3/3/203 Attended Coffee Chat with the Moberly Area Chamber of Commerce. Provided information on the upcoming VP Culture training.
- Attended the Moberly Area Chamber of Commerce Tourism Committee meeting on 3/14/23. There was great discussion on improving tourism in Moberly as well as the need for additional lodging.
- Met with David Steffes, he introduced Northwestern Mutual and covered the benefits his company may provide for business owners.
- Met with Dr. Scott Taylor of Stephen’s college. Discussed upcoming workforce development efforts and micro credentialing.

#### Goals for the Next Month

- Continue to assist as applicable the Project Glasgow principals and the City of Glasgow on the bridge replacement project, right-of-way issues, and future business options.
- Continue discussions with the City of Moberly and a hotel services development group regarding downtown Moberly hotel opportunities and development services.
- Continue discussions with Fayette developer regarding potential commercial use of his vacant land along Church Street for a national flag retail store.
- Continue work with Retail Strategies on potential Howard County sites for a national flag retail store.
- Market and promote the VP Culture training on leadership and culture throughout the area.
- Upon the onboarding of the new MAEDC director of business development, begin work on a new marketing plan for all MAEDC efforts. Kaylee will continue on social media and website engagement efforts.

<b>February 2023</b>		
Facebook Page Followers	2,006	+5
Facebook Page Reach	5,250	+203.8%
LinkedIn Followers	299	+7
SEO/Website Views	309	N/A

- Continue grant discussions with the City of Moberly regarding site improvements at the Moberly Area Industrial Park.
- Continue facilitating and hosting various major employers for the KWIXLand in the Morning monthly interviews.

- Continue collaboration with Dan Hanneken, In2Action, to potentially connect their client population with various local manufacturer's employment needs.
- Continue discussions regarding Project Big Wash in Moberly.
- Work with Project Sommelier regarding its potential to occur in Randolph County.
- Attend the Missouri Northeast meeting in Macon on March 24.
- Speak at the Randolph County Pachyderm Club on March 28.

### Project Overviews

**Project Robot** –Project Robot's taxing district hearing occurred without comment. The Moberly City Council approved local incentives for the project. At a future date to be determined by EquipmentShare.com, MAEDC will work alongside EquipmentShare.com and the City of Moberly for a public announcement.

**Strategic Planning Initiative** – As of this writing, 46 individual interviews, three focus groups including 21 individuals, and five public forums have been scheduled.

**Project Sommelier** – Our office has been approached again regarding this project. A meeting is scheduled for Monday, March 20 between our office, DED, and the principal to discuss the project as it relates to potential state incentives.

**Project Picard** – Our office submitted and RFI to the Missouri Partnership for this project that would potentially fill Bulk Industrial's vacant "Brown" building on Hwy DD.

### Other Substantive News & Efforts

Kaylee and Randy met with Brad Boyer for the third KWIXLand in the Morning interview on March 15. The April interview will be with J.B. Waggoner, Inovatia Laboratories, Fayette.

KOMU aired a great segment regarding Kaylee's joining MAEDC. They also interviewed Ray Stewart, Everlast, and David Patton, Pepco. We heard several positive comments regarding the entire segment.

Kaylee attended the "SBDC Roadshow" on February 15<sup>th</sup> in Fayette in coordination with the Small Business Development Center (Mizzou). Kaylee met with several Howard County individuals during the meeting to discuss efforts related to entrepreneur support.

Our office attended a Townhall Meeting regarding workforce issues hosted by Moberly Area Community College on behalf of Representative Louis Riggs.

Kaylee and Randy toured the Bulk Industrial building on Hwy DD with Todd Mendon. At this time, the building is vacant and listed for sale or lease. The building had recently been cleaned, repainted, and repaired in various locations. It is ready for a buyer or tenant.

The Howard Electric Cooperative hosted Randy for an economic development update at their annual staff meeting.

Brian Crane and the MAEDC office hosted Missouri Partnership staff and the Hawthorn Foundation executive director for an office discussion regarding Howard and Randolph counties plus a tour of the Moberly Area Industrial Park.

Kaylee created a site consultant marketing packet that includes information for both Howard and Randolph counties. This packet has also been posted to our website in a page turning format. In addition, she created a color brochure that incorporated Howard and Randolph County demographic information in an easy-to-read format.

Our office met with Glasgow City Administrator Andrew Frazier to discuss and tour multiple properties which could potentially offer options for future economic development opportunities.

Randy provided the Randolph County Republican Women's group an update on economic development in the area.

Our office met with Dr. Scott Taylor, Stephens College, to discuss their current educational model and how it would fit with workforce needs in the area.



# City of Moberly

## City Council Agenda Summary

Agenda Number: #14.  
Department: City Clerk  
Date: March 20, 2023

**Agenda Item:** Consideration For Approval Of A New Liquor Application.

**Summary:** • **Lucky's:** 1401 S Morley St, Moberly, MO 65270, submitted by Brendan Fugate.

Lucky's is under new ownership and the new owner, Rucker Fugate, LLC (Brendan Fugate) has applied for a liquor license.

### Recommended

**Action:** Please approve this application.

#### ATTACHMENTS:

<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice
<input type="checkbox"/> Consultant Report	<input checked="" type="checkbox"/> Other <u>Liquor License Apps</u>

#### Role Call

Aye

Nay

#### Mayor

M\_\_\_ S\_\_\_ **Jeffrey**

\_\_\_

#### Council Member

M\_\_\_ S\_\_\_ **Brubaker**

\_\_\_

M\_\_\_ S\_\_\_ **Kimmons**

\_\_\_

M\_\_\_ S\_\_\_ **Kyser**

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M\_\_\_ S\_\_\_ **Lucas**

\_\_\_

Passed Failed